

St Mary Community Action Committee Assoc

2014 Annual Agency Profile

P.O. Box 271
Franklin, LA 70538

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Financial Information

Service Consumption

7,579 Annual Unlinked Trips (UPT)

Service Supplied

93,449 Annual Vehicle Revenue Miles (VRM)

3,980 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$310,150 Total Operating Expenses

Database Information

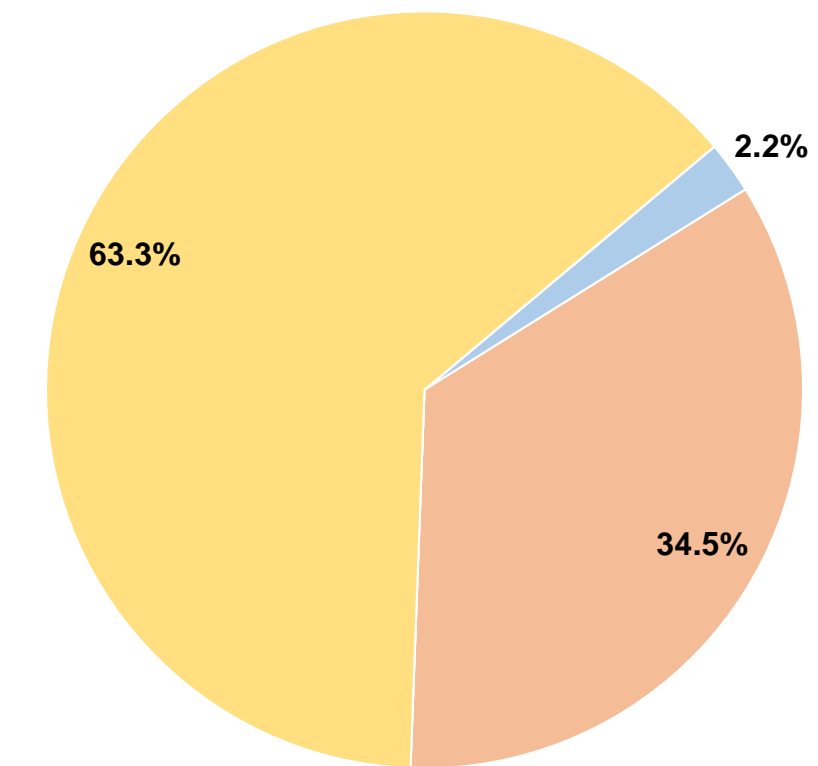
NTDID: 6R02-60199

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,904	2.2%
Local Funds	\$106,919	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$196,327	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$310,150	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$310,150	\$6,904	\$0	7,579	93,449	3,980
Total	10	-	\$310,150	\$6,904	\$0	7,579	93,449	3,980

Performance Measures

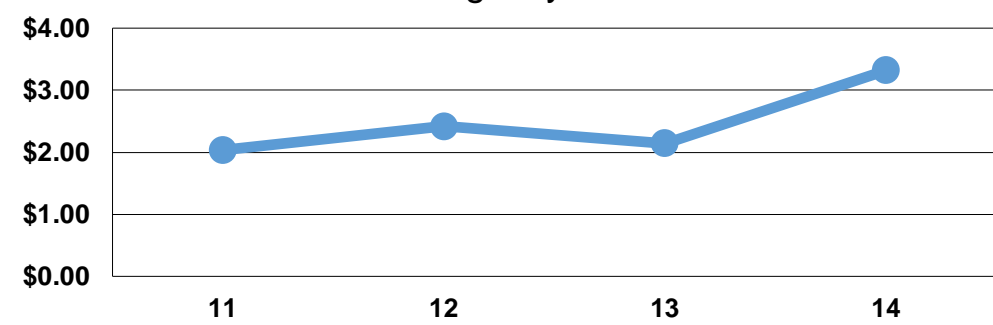
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$77.93
Total	\$3.32	\$77.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.92	0.1	1.9
Total	\$40.92	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

