# **Assumption Parish Council on Aging (ACOA)**

**2014 Annual Agency Profile** 

166 Hwy 1008 Napoleonville, LA 70390 Director: Mrs. Donna Lavigne 225-379-3060

#### **General Information**

17,832 Annual Unlinked Trips (UPT)

# **Service Supplied**

**Service Consumption** 

181,157 Annual Vehicle Revenue Miles (VRM) 8,397 Annual Vehicle Revenue Hours (VRH)

#### **Summary of Operating Expenses (OE)**

\$418,447 **Total Operating Expenses** 

#### **Database Information**

NTDID: 6R02-60207

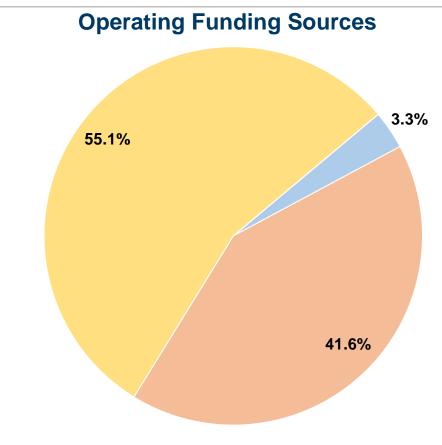
Reporter Type: Rural General Public Transit

# **Financial Information**



#### **Sources of Capital Funds Expended**

Fare Revenues \$0 Local Funds State Funds Federal Assistance \$0 Other Funds **Total Capital Funds Expended** \$0



#### **Modal Characteristics**

#### **Operation Characteristics**

#### **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating	Fare	<b>Uses of Capital</b>	<b>Annual Unlinked</b>	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	13	-	\$418,447	\$13,725	\$0	17,832	181,157	8,397
Total	13	-	\$418,447	\$13,725	<b>\$0</b>	17,832	181,157	8,397

#### **Performance Measures**

**Total** 

#### **Service Efficiency**

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.31	\$49.83	
Total	\$2.31	\$49.83	

# **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$23.47	0.1	2.1
Total	\$23.47	0.1	2.1

