

General Information

Service Consumption

17,832 Annual Unlinked Trips (UPT)

Service Supplied

181,157 Annual Vehicle Revenue Miles (VRM)

8,397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,447 Total Operating Expenses

Database Information

NTDID: 6R02-60207

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,725	3.3%
Local Funds	\$174,186	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$230,536	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$418,447	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Source	Percentage
Federal Assistance	55.1%
Local Funds	41.6%
Fare Revenues	3.3%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	13	-	\$418,447	\$13,725	\$0	17,832	181,157	8,397
Total	13	-	\$418,447	\$13,725	\$0	17,832	181,157	8,397

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness	
				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.31	\$49.83	Demand Response	\$23.47	0.1
Total	\$2.31	\$49.83	Total	\$23.47	0.1

