

Caldwell Parish Council on Aging

2014 Annual Agency Profile

P.O. Box 1498
Columbia, LA 71418

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Financial Information

Service Consumption

10,749 Annual Unlinked Trips (UPT)

Service Supplied

54,779 Annual Vehicle Revenue Miles (VRM)

2,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,254 Total Operating Expenses

Database Information

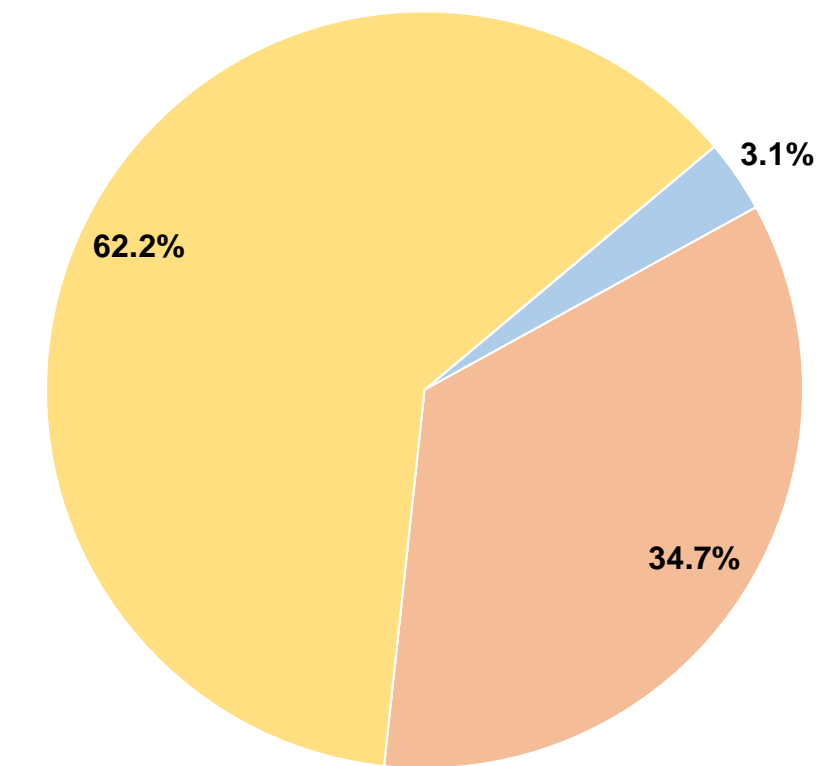
NTDID: 6R02-60209

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$4,558	3.1%	
Local Funds	\$51,131	34.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$91,565	62.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$147,254	100.0%	

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$147,254	\$4,558	\$0	10,749	54,779	2,407
Total	4	-	\$147,254	\$4,558	\$0	10,749	54,779	2,407

Performance Measures

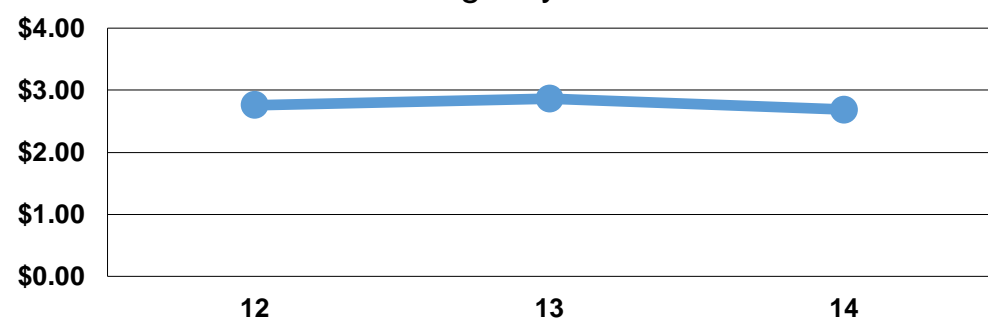
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$61.18
Total	\$2.69	\$61.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.70	0.2	4.5
Total	\$13.70	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

