

**General Information**

**Financial Information**

**Service Consumption**

31,063 Annual Unlinked Trips (UPT)

**Service Supplied**

124,988 Annual Vehicle Revenue Miles (VRM)

11,679 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$166,163 Total Operating Expenses

**Database Information**

NTDID: 6R02-60217

Reporter Type: Rural General Public Transit

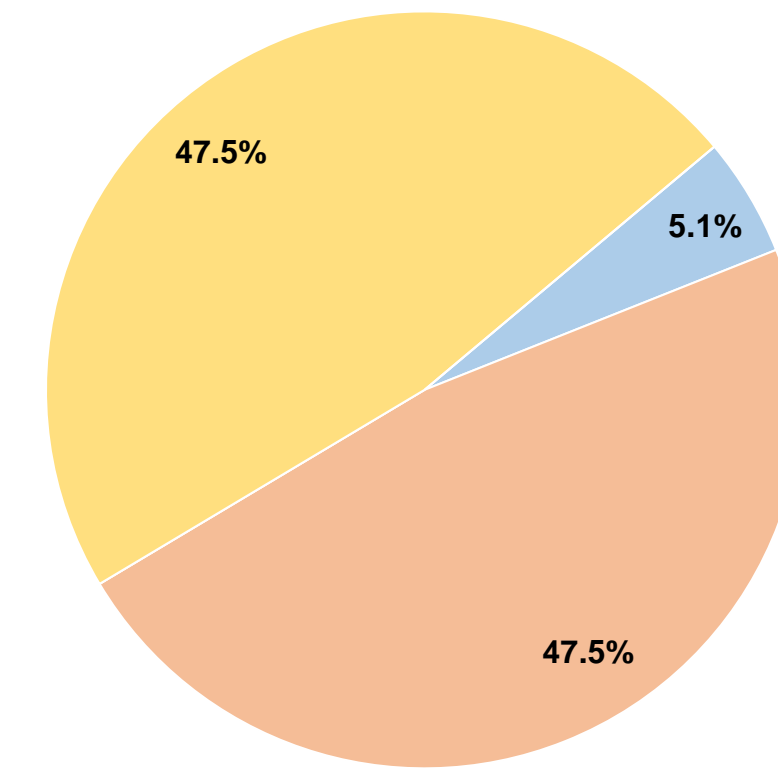
**Sources of Operating Funds Expended**

Fare Revenues	\$8,443	5.1%
Local Funds	\$78,864	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$78,856	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$166,163</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$166,163	\$8,443	\$0	31,063	124,988	11,679
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$166,163</b>	<b>\$8,443</b>	<b>\$0</b>	<b>31,063</b>	<b>124,988</b>	<b>11,679</b>

**Performance Measures**

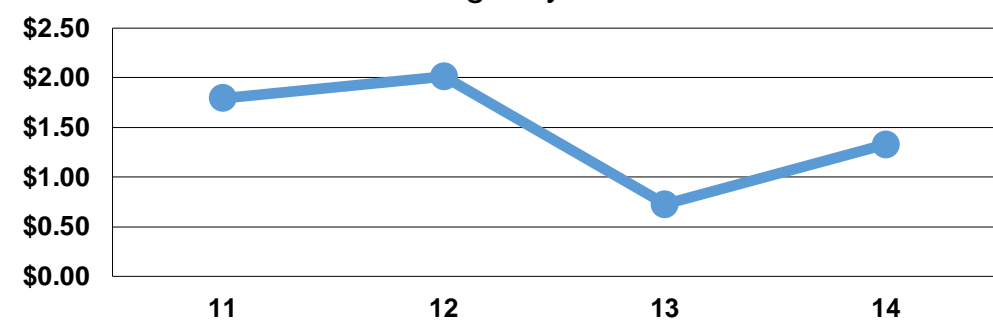
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$14.23
<b>Total</b>	<b>\$1.33</b>	<b>\$14.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.35	0.2	2.7
<b>Total</b>	<b>\$5.35</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

