

St. James Dept of Human Resource

2014 Annual Agency Profile

P.O. Box 87
Convent, LA 70723

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

51,838 Annual Unlinked Trips (UPT)

Service Supplied

261,427 Annual Vehicle Revenue Miles (VRM)

13,782 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,040 Total Operating Expenses

Database Information

NTDID: 6R02-60222

Reporter Type: Rural General Public Transit

Financial Information

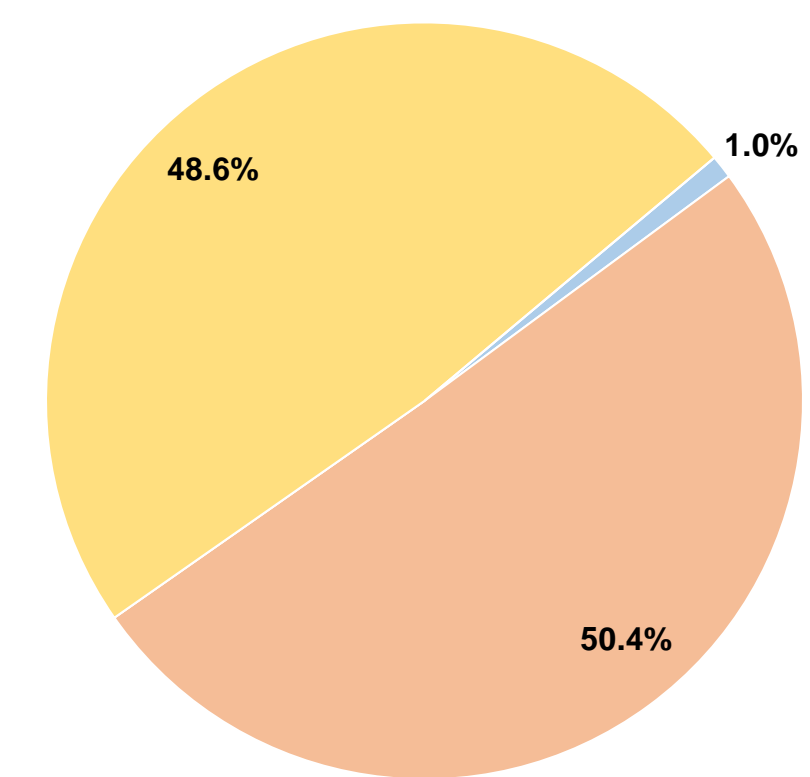
Sources of Operating Funds Expended

Fare Revenues	\$6,616	1.0%
Local Funds	\$335,217	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$323,207	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,040	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$665,040	\$6,616	\$0	51,838	261,427	13,782
Total	17	-	\$665,040	\$6,616	\$0	51,838	261,427	13,782

Performance Measures

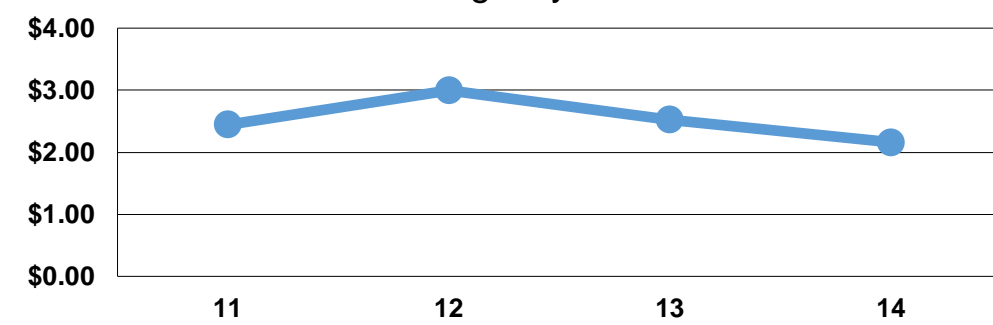
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$48.25
Total	\$2.54	\$48.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	0.2	3.8
Total	\$12.83	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

