

St. Landry Parish Community Action Agency

2014 Annual Agency Profile

P.O. Box 1510
Opelousas, LA 70571

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption
13,809 Annual Unlinked Trips (UPT)

Service Supplied
149,390 Annual Vehicle Revenue Miles (VRM)
8,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$361,895 Total Operating Expenses

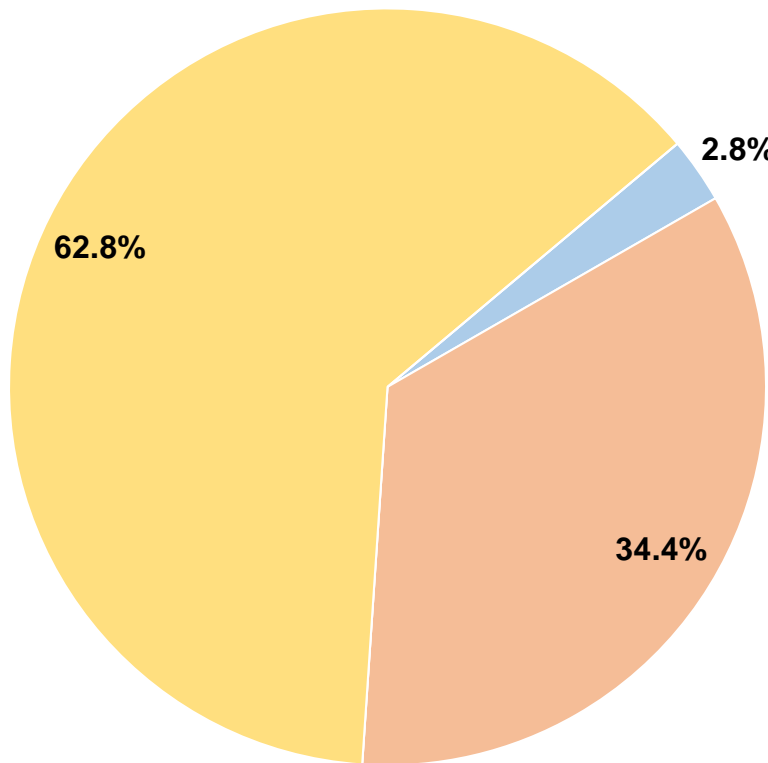
Database Information
NTDID: 6R02-60231
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$10,149	2.8%	
Local Funds	\$124,394	34.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$227,352	62.8%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$361,895	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$361,895	\$10,149	\$0	13,809	149,390	8,080
Total	7	-	\$361,895	\$10,149	\$0	13,809	149,390	8,080

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$44.79
Total	\$2.42	\$44.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.21	0.1	1.7
Total	\$26.21	0.1	1.7

