

Terrebonne Council on Aging

2014 Annual Agency Profile

995 West Tunnel Blvd
Houma, LA 70360

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

13,050 Annual Unlinked Trips (UPT)

Service Supplied

396,467 Annual Vehicle Revenue Miles (VRM)

27,043 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$871,226 Total Operating Expenses

Database Information

NTDID: 6R02-60232

Reporter Type: Rural General Public Transit

Financial Information

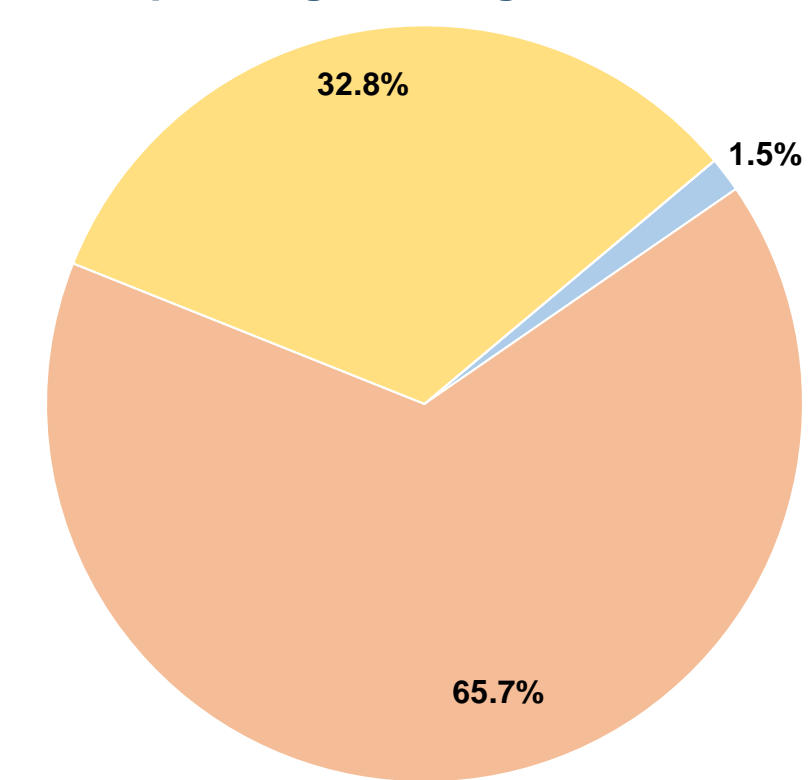
Sources of Operating Funds Expended

Fare Revenues	\$13,050	1.5%
Local Funds	\$572,117	65.7%
State Funds	\$0	0.0%
Federal Assistance	\$286,059	32.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$871,226	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$871,226	\$13,050	\$0	13,050	396,467	27,043
Total	26	-	\$871,226	\$13,050	\$0	13,050	396,467	27,043

Performance Measures

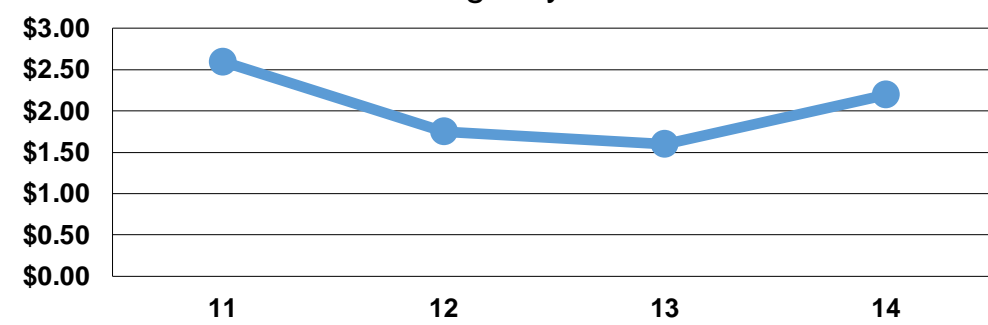
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$32.22
Total	\$2.20	\$32.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.76	0.0	0.5
Total	\$66.76	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

