

**General Information**

**Financial Information**

**Service Consumption**

7,992 Annual Unlinked Trips (UPT)

**Service Supplied**

60,411 Annual Vehicle Revenue Miles (VRM)  
3,656 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$262,072 Total Operating Expenses

**Database Information**

NTDID: 6R02-60235

Reporter Type: Rural General Public Transit

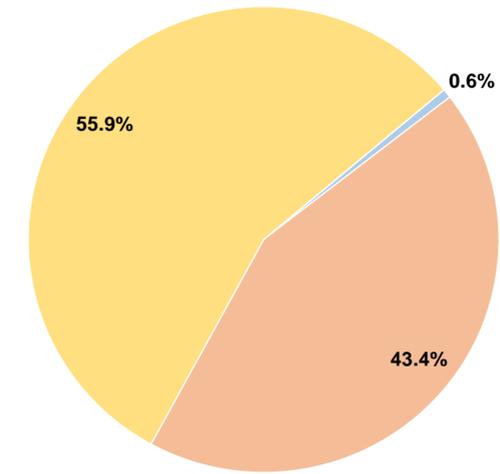
**Sources of Operating Funds Expended**

Fare Revenues	\$1,650	0.6%
Local Funds	\$113,795	43.4%
State Funds	\$0	0.0%
Federal Assistance	\$146,627	55.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$262,072</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$262,072	\$1,650	\$0	7,992	60,411	3,656
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$262,072</b>	<b>\$1,650</b>	<b>\$0</b>	<b>7,992</b>	<b>60,411</b>	<b>3,656</b>

**Performance Measures**

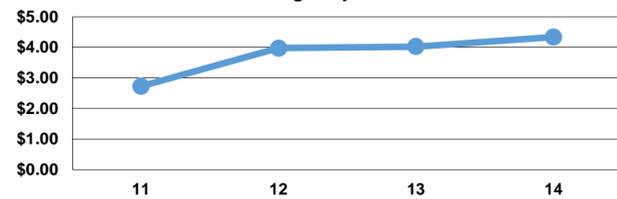
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$71.68
<b>Total</b>	<b>\$4.34</b>	<b>\$71.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.79	0.1	2.2
<b>Total</b>	<b>\$32.79</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

