P.O. Drawer E-L Oakdale, LA 71463 2014 Annual Agency Profile

Director: Mrs. Donna Lavigne 225-379-3060

## **General Information**

# Sources of Operating Funds Expended

## **Service Consumption**

14,314 Annual Unlinked Trips (UPT)

## **Service Supplied**

367,298 Annual Vehicle Revenue Miles (VRM) 14,943 Annual Vehicle Revenue Hours (VRH)

# **Summary of Operating Expenses (OE)**

\$449,618 Total Operating Expenses

#### **Database Information**

NTDID: 6R02-60249

Reporter Type: Rural General Public Transit

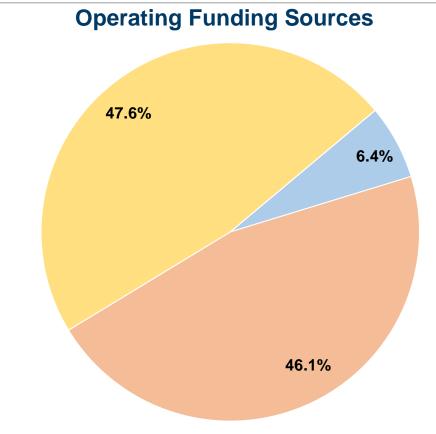
# Fare Revenues \$28,648 6.4% Local Funds \$207,065 46.1% State Funds \$0 0.0% Federal Assistance \$213,905 47.6%

Other Funds \$0 0.0% **Total Operating Funds Expended** \$449,618 100.0%

# **Sources of Capital Funds Expended**

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0



# **Modal Characteristics**

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$449,618	\$28,648	\$0	14,314	367,298	14,943
Total	11	-	\$449,618	\$28,648	<b>\$0</b>	14,314	367,298	14,943

#### **Performance Measures**

## **Service Efficiency**

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$1.22	\$30.09	
Total	\$1.22	\$30.09	

# **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$31.41	0.0	1.0
Total	\$31.41	0.0	1.0

