

General Information			Financial Information		
<b>Service Consumption</b> 11,372 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>		
<b>Service Supplied</b> 280,053 Annual Vehicle Revenue Miles (VRM) 15,303 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$28,966	9.4%
<b>Summary of Operating Expenses (OE)</b> \$308,657 Total Operating Expenses			Local Funds	\$94,186	30.5%
<b>Database Information</b> NTDID: 6R02-60251 Reporter Type: Rural General Public Transit			State Funds	\$0	0.0%
			Federal Assistance	\$185,505	60.1%
			Other Funds	\$0	0.0%
			<b>Total Operating Funds Expended</b>	<b>\$308,657</b>	<b>100.0%</b>
			<b>Sources of Capital Funds Expended</b>		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			<b>Total Capital Funds Expended</b>	<b>\$0</b>	
			<b>Operating Funding Sources</b>		

Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$308,657	\$28,966	\$0	11,372	280,053	15,303
Total	7	-	\$308,657	\$28,966	\$0	11,372	280,053	15,303
Performance Measures								
Service Efficiency					Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.10	\$20.17			Demand Response	\$27.14	0.0	0.7
Total	\$1.10	\$20.17			Total	\$27.14	0.0	0.7

