

General Information

Financial Information

Service Consumption

109,410 Annual Unlinked Trips (UPT)

Service Supplied

505,207 Annual Vehicle Revenue Miles (VRM)
 23,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,086,851 Total Operating Expenses

Database Information

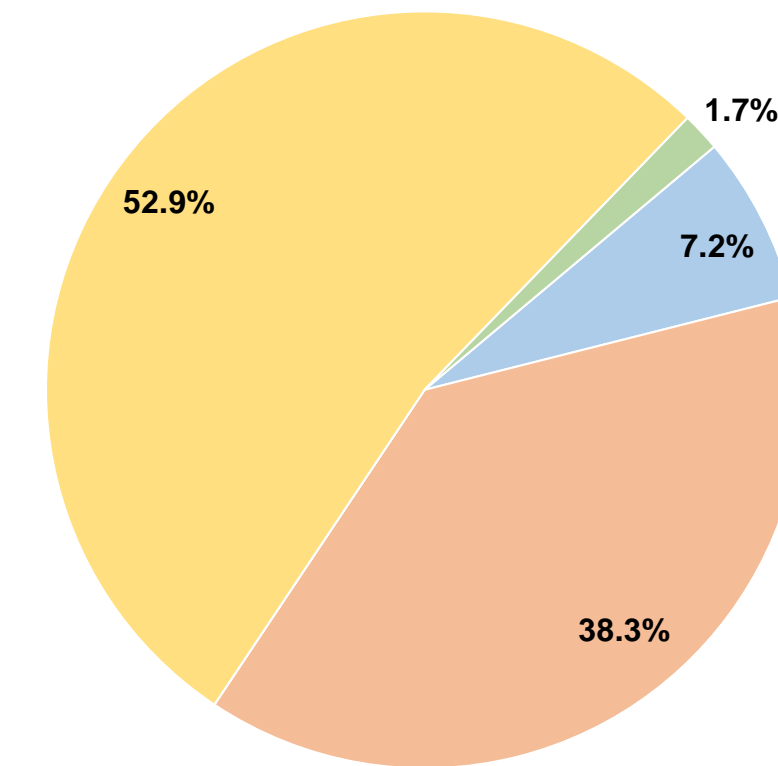
NTDID: 6R03-60151

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$77,974	7.2%
Local Funds	\$416,318	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$574,571	52.9%
Other Funds	\$17,988	1.7%
Total Operating Funds Expended	\$1,086,851	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$326,055	\$23,392	\$0	27,837	151,776	10,052
Bus	7	-	\$760,796	\$54,582	\$0	81,573	353,431	13,647
Total	15	-	\$1,086,851	\$77,974	\$0	109,410	505,207	23,699

Performance Measures

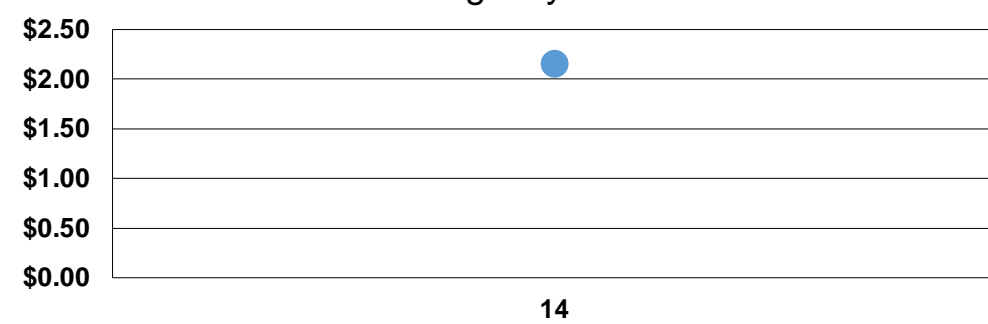
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$32.44
Bus	\$2.15	\$55.75
Total	\$2.15	\$45.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.2	2.8
Bus	\$9.33	0.2	6.0
Total	\$9.93	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

