

### General Information

### Financial Information

#### Service Consumption

51,103 Annual Unlinked Trips (UPT)

#### Service Supplied

258,288 Annual Vehicle Revenue Miles (VRM)

26,404 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$657,295 Total Operating Expenses

#### Database Information

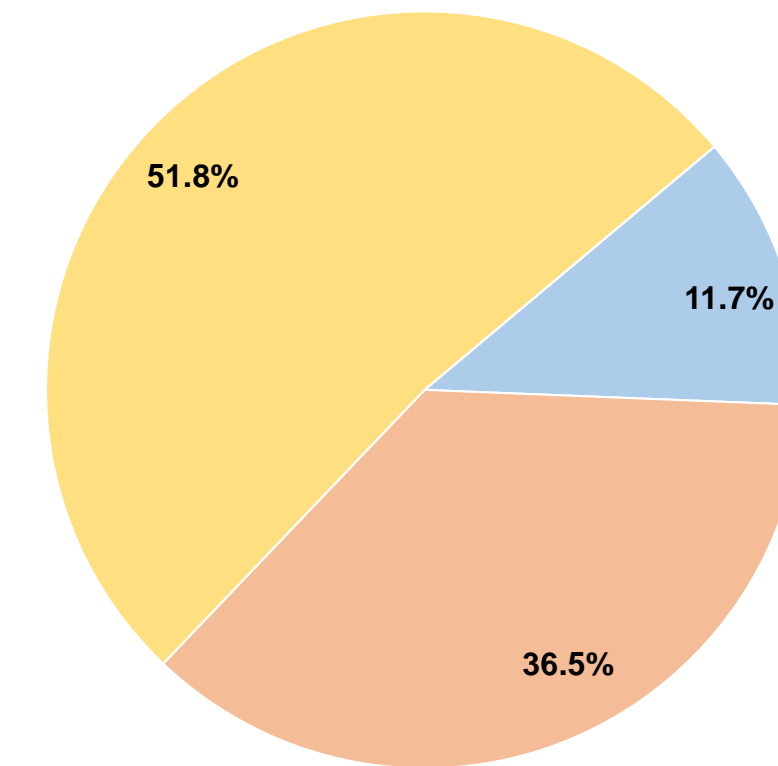
NTDID: 6R03-60184

Reporter Type: Rural General Public Transit

#### Sources of Operating Funds Expended

Fare Revenues	\$77,199	11.7%
Local Funds	\$239,890	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$340,206	51.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$657,295</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$440,388	\$57,899	\$0	38,327	193,716	19,803
Bus	5	-	\$216,907	\$19,300	\$0	12,776	64,572	6,601
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$657,295</b>	<b>\$77,199</b>	<b>\$0</b>	<b>51,103</b>	<b>258,288</b>	<b>26,404</b>

#### Performance Measures

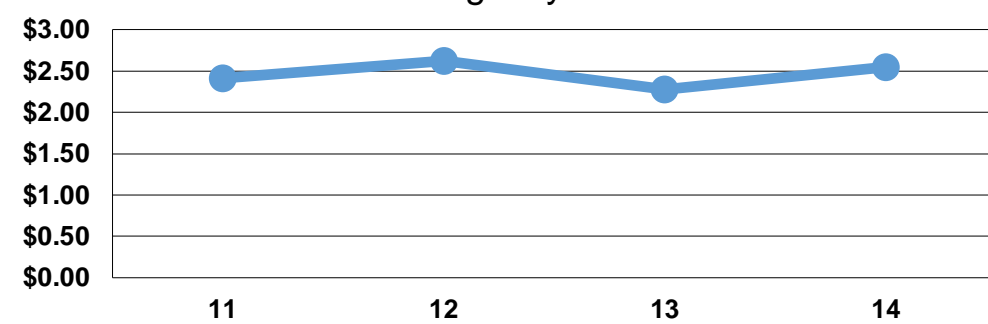
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$22.24
Bus	\$3.36	\$32.86
<b>Total</b>	<b>\$2.54</b>	<b>\$24.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.49	0.2	1.9
Bus	\$16.98	0.2	1.9
<b>Total</b>	<b>\$12.86</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

