

General Information

Financial Information

Service Consumption

54,135 Annual Unlinked Trips (UPT)

Service Supplied

162,096 Annual Vehicle Revenue Miles (VRM)

12,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$675,770 Total Operating Expenses

Database Information

NTDID: 6R03-60190

Reporter Type: Rural General Public Transit

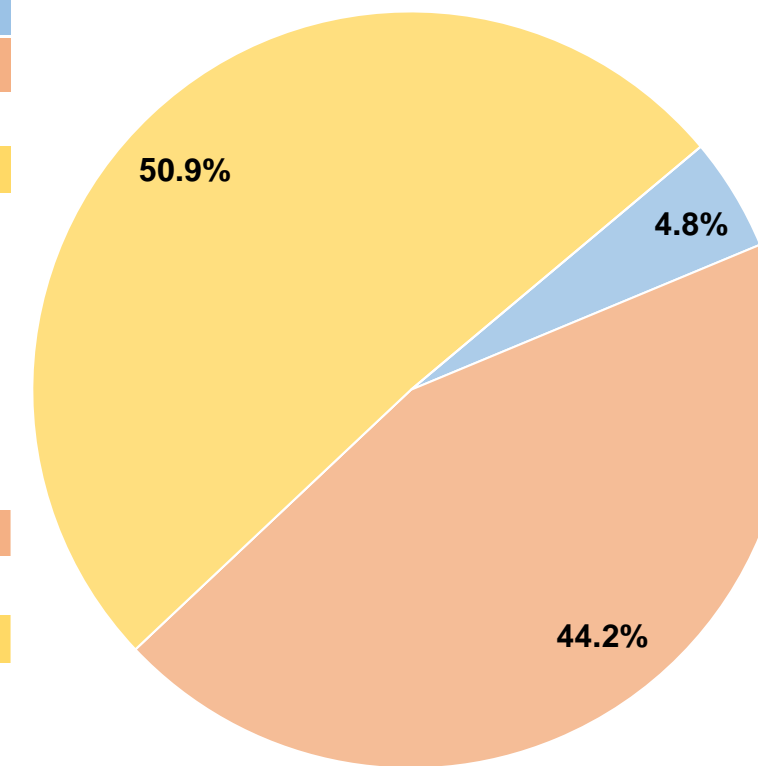
Sources of Operating Funds Expended

Fare Revenues	\$32,720	4.8%
Local Funds	\$298,962	44.2%
State Funds	\$0	0.0%
Federal Assistance	\$344,088	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$675,770	100.0%

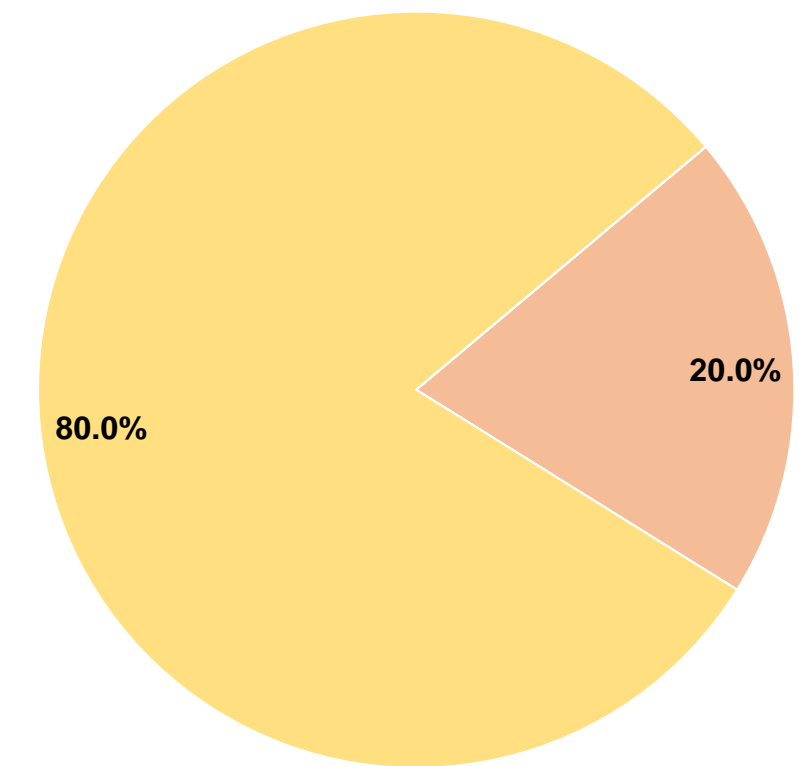
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$222	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$889	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,111	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$270,308	\$13,088	\$445	11,265	39,867	2,733
Bus	3	-	\$405,462	\$19,632	\$667	42,870	122,229	9,296
Total	5	-	\$675,770	\$32,720	\$1,112	54,135	162,096	12,029

Performance Measures

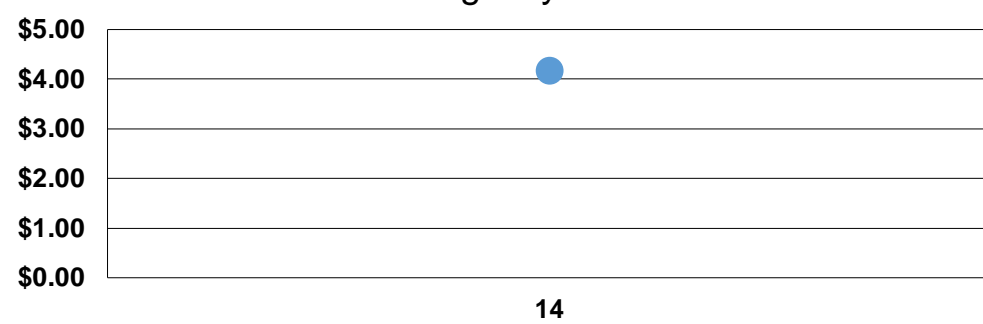
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.78	\$98.91
Bus	\$3.32	\$43.62
Total	\$4.17	\$56.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.00	0.3	4.1
Bus	\$9.46	0.4	4.6
Total	\$12.48	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

