

General Information

Service Consumption

130,806 Annual Unlinked Trips (UPT)

Service Supplied

528,031 Annual Vehicle Revenue Miles (VRM)

23,156 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$931,456 Total Operating Expenses

Database Information

NTDID: 6R03-60206

Reporter Type: Rural General Public Transit

Financial Information

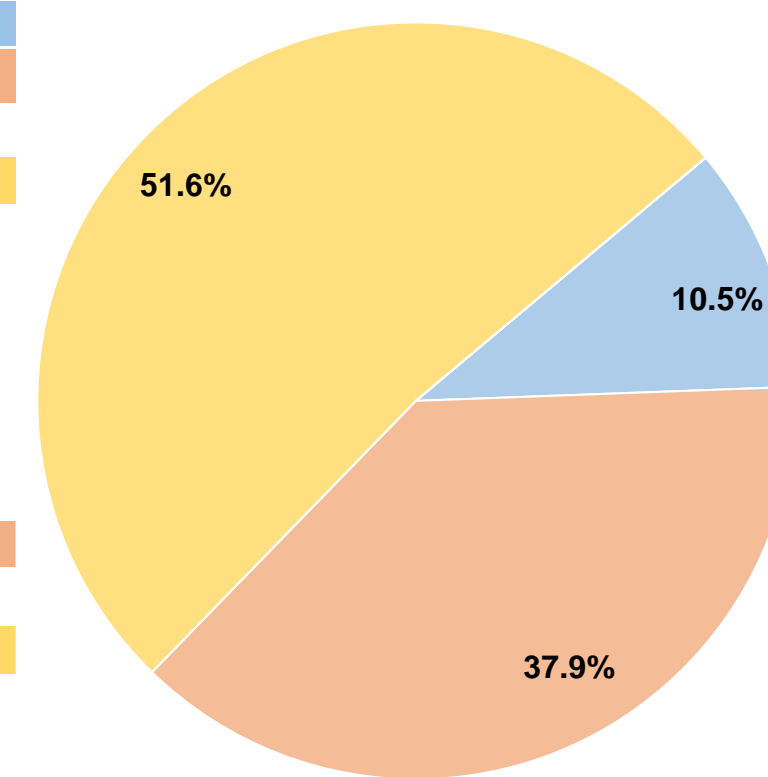
Sources of Operating Funds Expended

Fare Revenues	\$98,010	10.5%
Local Funds	\$352,709	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$480,737	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$931,456	100.0%

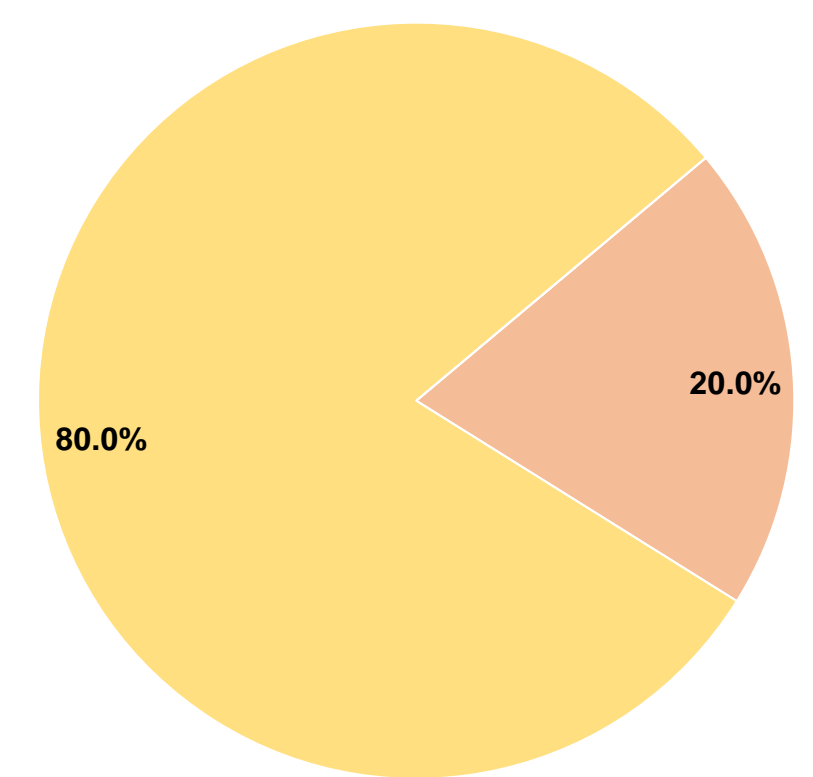
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,333	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,331	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$109,222	\$19,293	\$0	8,570	108,288	2,616
Demand Response	8	-	\$79,634	\$8,659	\$0	23,156	68,716	6,546
Bus	5	-	\$742,600	\$70,058	\$6,664	99,080	351,027	13,994
Total	18	-	\$931,456	\$98,010	\$6,664	130,806	528,031	23,156

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.01	\$41.75
Demand Response	\$1.16	\$12.17
Bus	\$2.12	\$53.07
Total	\$1.76	\$40.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.74	0.1	3.3
Demand Response	\$3.44	0.3	3.5
Bus	\$7.50	0.3	7.1
Total	\$7.12	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

