

General Information

Financial Information

Service Consumption

104,120 Annual Unlinked Trips (UPT)

Service Supplied

201,260 Annual Vehicle Revenue Miles (VRM)

12,289 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,167 Total Operating Expenses

Database Information

NTDID: 6R03-60224

Reporter Type: Rural General Public Transit

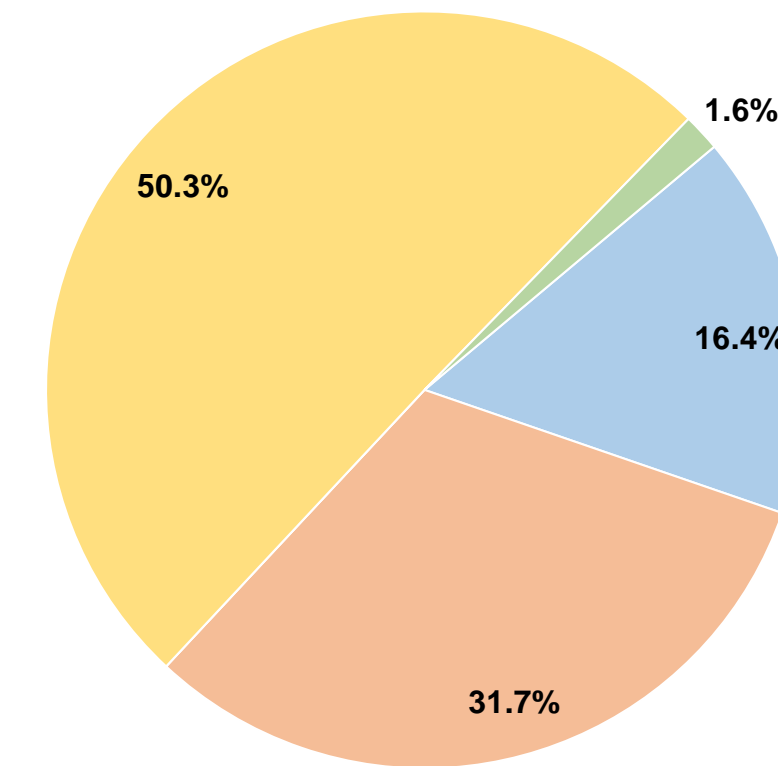
Sources of Operating Funds Expended

Fare Revenues	\$68,533	16.4%
Local Funds	\$132,480	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$210,479	50.3%
Other Funds	\$6,675	1.6%
Total Operating Funds Expended	\$418,167	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$418,167	\$68,533	\$0	104,120	201,260	12,289
Total	9	-	\$418,167	\$68,533	\$0	104,120	201,260	12,289

Performance Measures

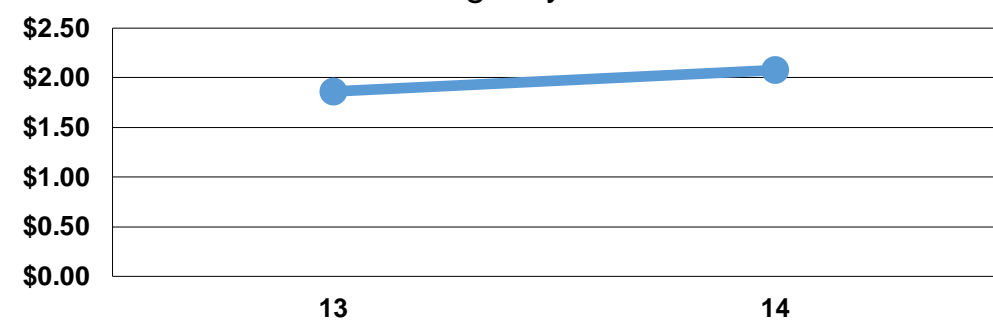
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.08	\$34.03
Total	\$2.08	\$34.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.02	0.5	8.5
Total	\$4.02	0.5	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

