

General Information

Financial Information

Service Consumption

16,260 Annual Unlinked Trips (UPT)

Service Supplied

62,850 Annual Vehicle Revenue Miles (VRM)

4,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$236,128 Total Operating Expenses

Database Information

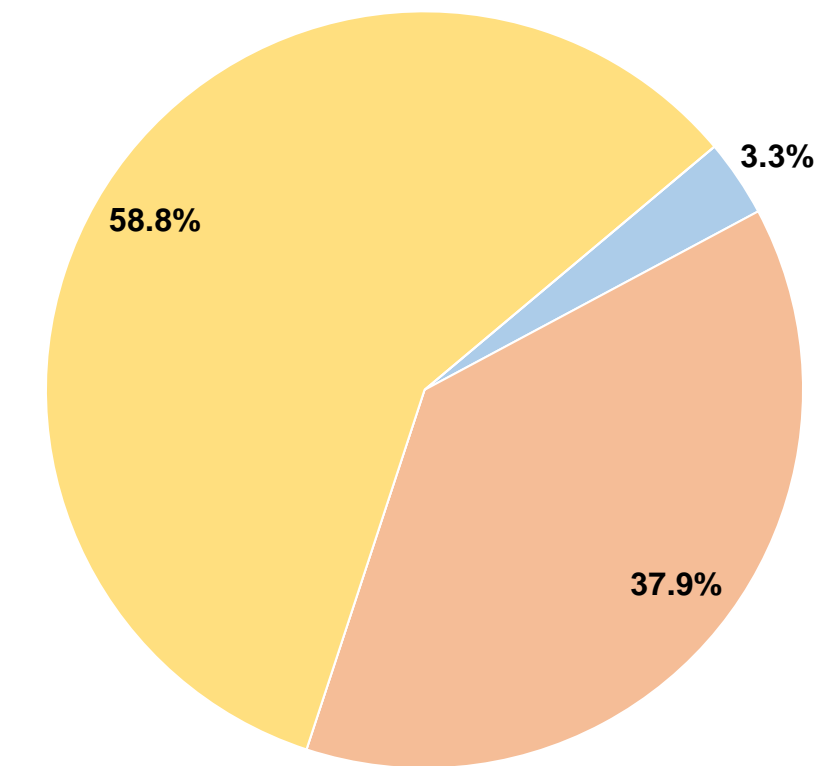
NTDID: 6R03-60236

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$7,774	3.3%
Local Funds	\$89,411	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$138,943	58.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$236,128	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$236,128	\$7,774	\$0	16,260	62,850	4,248
Total	5	-	\$236,128	\$7,774	\$0	16,260	62,850	4,248

Performance Measures

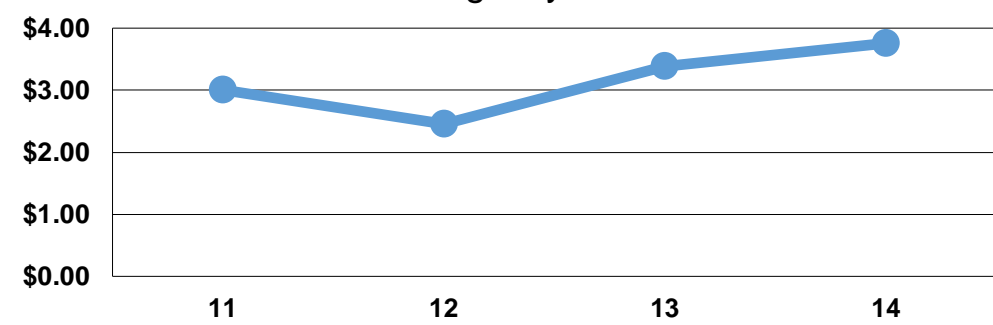
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$55.59
Total	\$3.76	\$55.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.52	0.3	3.8
Total	\$14.52	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

