

Pontotoc County Public Transit Authority (Call-A-Ride Public Transit System

CAR)

15425 CR 3540
Ada, OK 74820

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

44,308 Annual Unlinked Trips (UPT)

Service Supplied

136,856 Annual Vehicle Revenue Miles (VRM)

9,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,003 Total Operating Expenses

Database Information

NTDID: 6R04-60150

Reporter Type: Rural General Public Transit

Financial Information

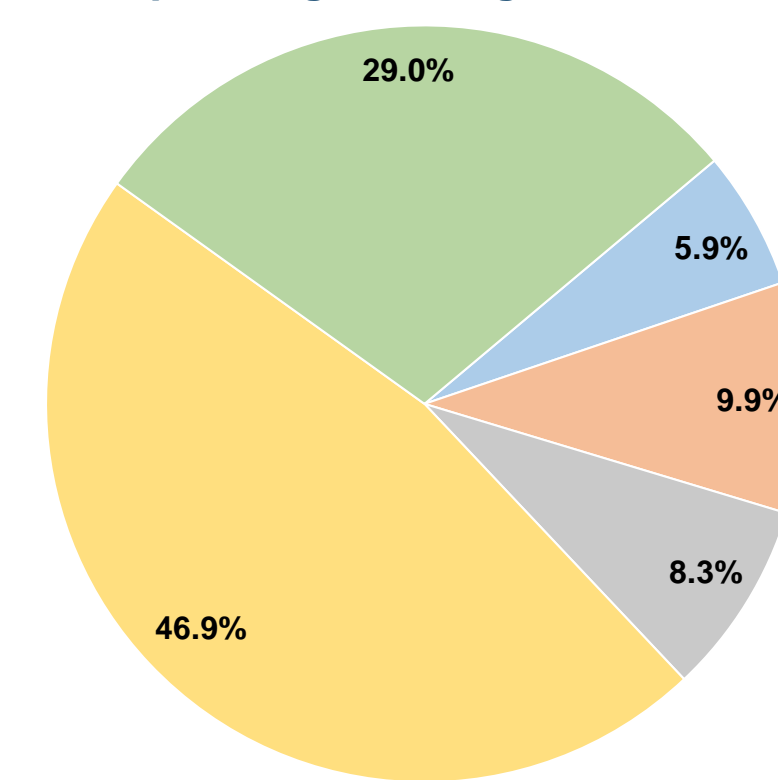
Sources of Operating Funds Expended

Fare Revenues	\$18,450	5.9%
Local Funds	\$30,780	9.9%
State Funds	\$25,891	8.3%
Federal Assistance	\$146,428	46.9%
Other Funds	\$90,454	29.0%
Total Operating Funds Expended	\$312,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$312,003	\$18,450	\$0	44,308	136,856	9,592
Total	10	-	\$312,003	\$18,450	\$0	44,308	136,856	9,592

Performance Measures

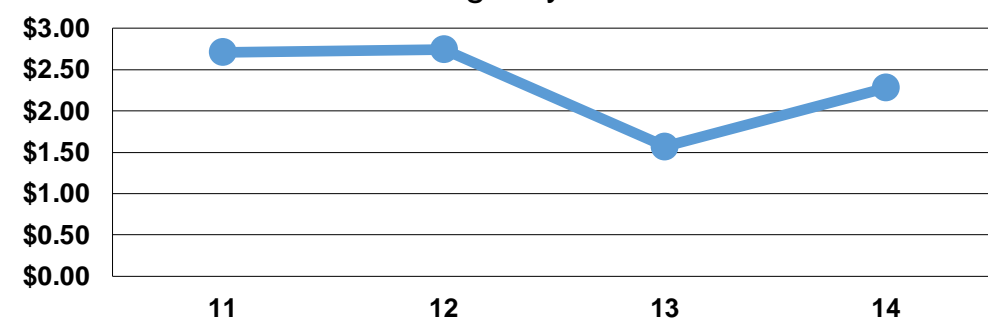
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$32.53
Total	\$2.28	\$32.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.04	0.3	4.6
Total	\$7.04	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

