

**General Information**

**Financial Information**

**Service Consumption**

729,690 Annual Unlinked Trips (UPT)

**Service Supplied**

693,828 Annual Vehicle Revenue Miles (VRM)

46,770 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,812,484 Total Operating Expenses

**Database Information**

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

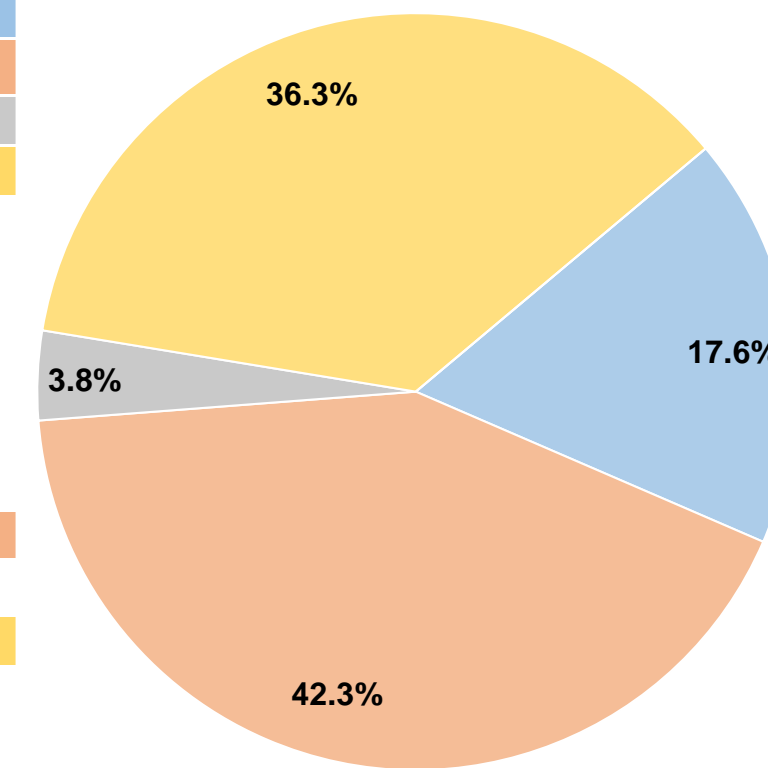
**Sources of Operating Funds Expended**

Fare Revenues	\$495,086	17.6%
Local Funds	\$1,189,407	42.3%
State Funds	\$107,144	3.8%
Federal Assistance	\$1,020,847	36.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,812,484</b>	<b>100.0%</b>

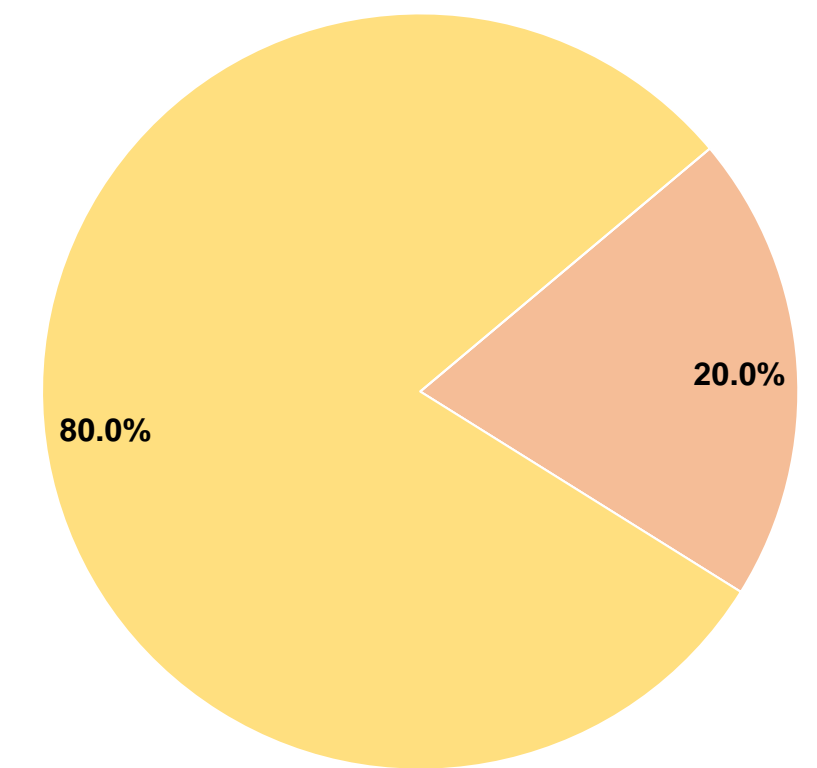
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,053	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,201	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,254</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$196,882	\$34,657	\$0	10,579	48,570	6,860
Bus	34	-	\$2,615,602	\$460,429	\$85,254	719,111	645,258	39,910
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$2,812,484</b>	<b>\$495,086</b>	<b>\$85,254</b>	<b>729,690</b>	<b>693,828</b>	<b>46,770</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$28.70
Bus	\$4.05	\$65.54
<b>Total</b>	<b>\$4.05</b>	<b>\$60.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.61	0.2	1.5
Bus	\$3.64	1.1	18.0
<b>Total</b>	<b>\$3.85</b>	<b>1.1</b>	<b>15.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

