

General Information

Service Consumption

274,451 Annual Unlinked Trips (UPT)

Service Supplied

1,887,585 Annual Vehicle Revenue Miles (VRM)

90,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,968,655 Total Operating Expenses

Database Information

NTDID: 6R04-60165

Reporter Type: Rural General Public Transit

Financial Information

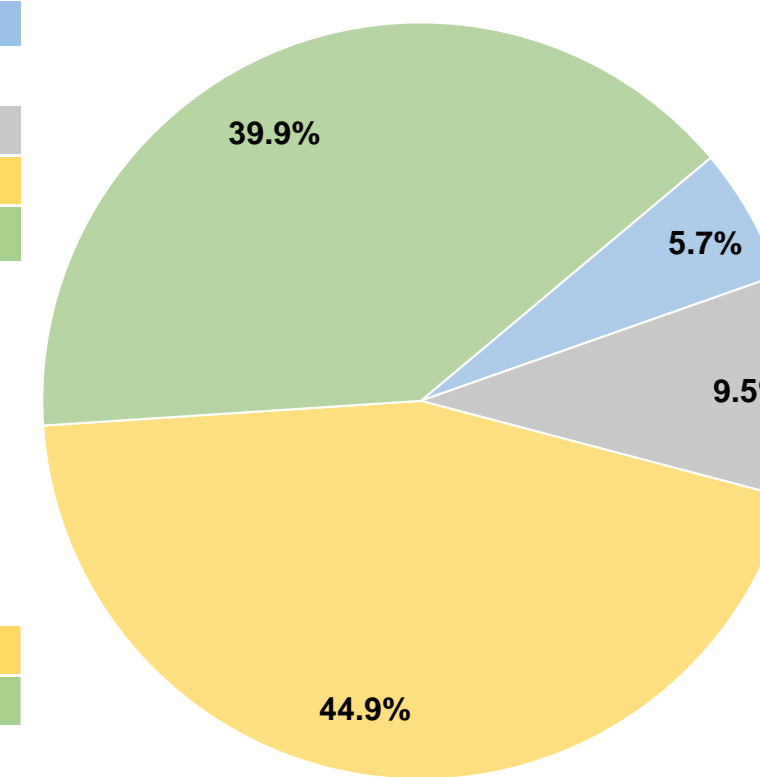
Sources of Operating Funds Expended

Fare Revenues	\$170,038	5.7%
Local Funds	\$0	0.0%
State Funds	\$281,657	9.5%
Federal Assistance	\$1,331,615	44.9%
Other Funds	\$1,185,345	39.9%
Total Operating Funds Expended	\$2,968,655	100.0%

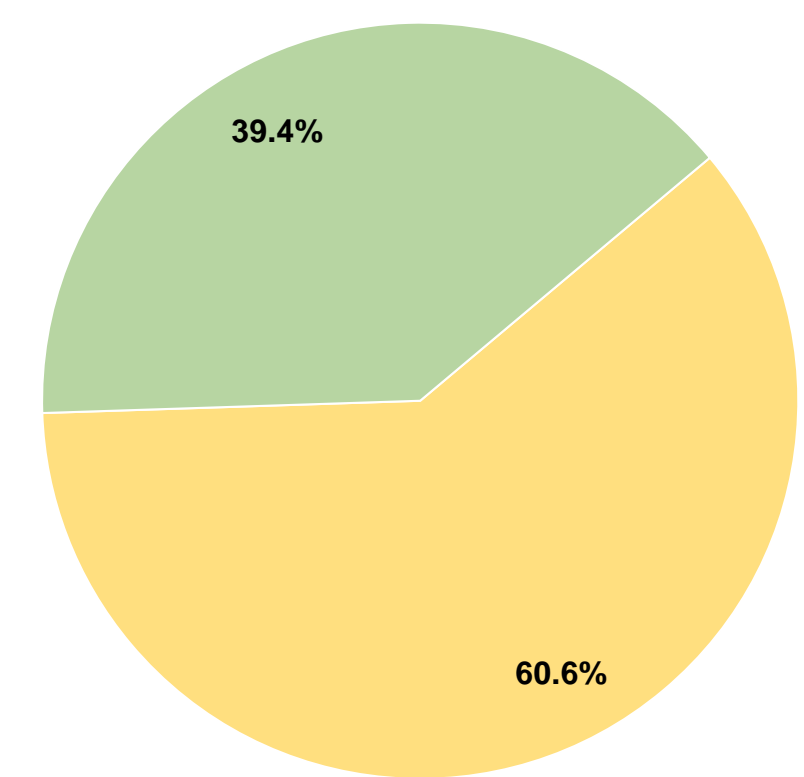
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,533	60.6%
Other Funds	\$10,102	39.4%
Total Capital Funds Expended	\$25,635	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	105	-	\$2,968,655	\$170,038	\$25,635	274,451	1,887,585	90,203
Total	105	-	\$2,968,655	\$170,038	\$25,635	274,451	1,887,585	90,203

Performance Measures

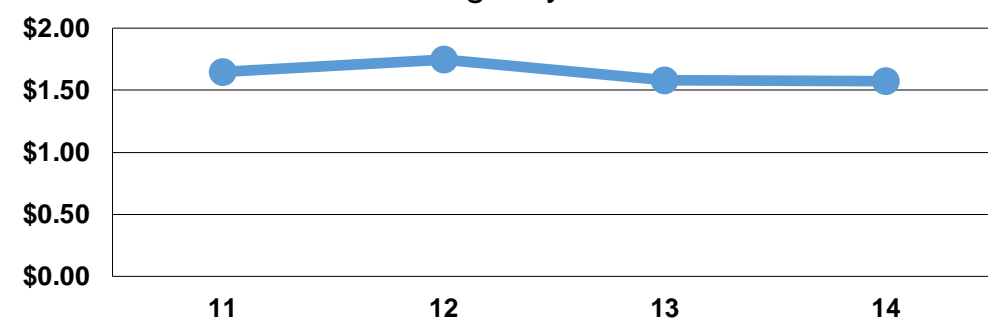
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$32.91
Total	\$1.57	\$32.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.82	0.1	3.0
Total	\$10.82	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

