

General Information

Financial Information

Service Consumption

731,695 Annual Unlinked Trips (UPT)

Service Supplied

5,480,716 Annual Vehicle Revenue Miles (VRM)
287,791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,884,711 Total Operating Expenses

Database Information

NTDID: 6R04-60172

Reporter Type: Rural General Public Transit

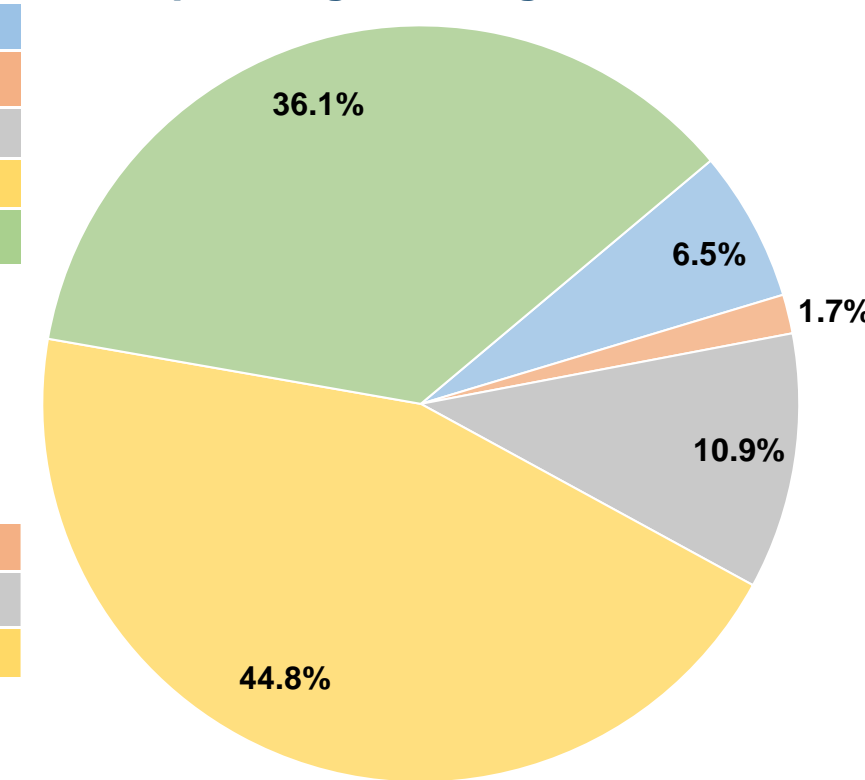
Sources of Operating Funds Expended

Fare Revenues	\$573,729	6.5%
Local Funds	\$148,000	1.7%
State Funds	\$972,044	10.9%
Federal Assistance	\$3,980,430	44.8%
Other Funds	\$3,210,508	36.1%
Total Operating Funds Expended	\$8,884,711	100.0%

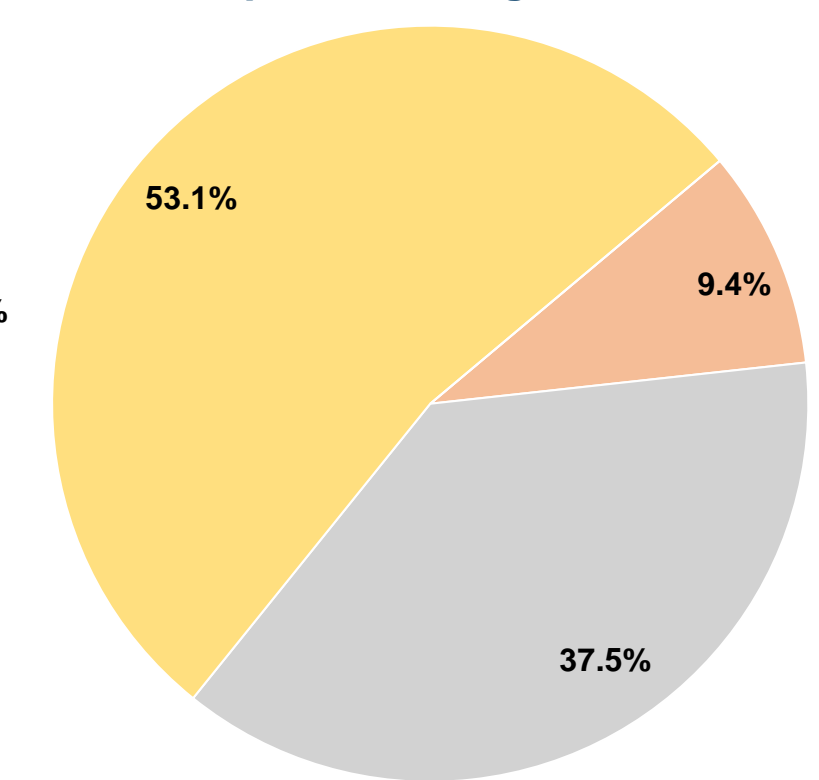
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,724	9.4%
State Funds	\$187,134	37.5%
Federal Assistance	\$264,770	53.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$498,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	248	-	\$8,884,711	\$573,729	\$498,628	731,695	5,480,716	287,791
Total	248	-	\$8,884,711	\$573,729	\$498,628	731,695	5,480,716	287,791

Performance Measures

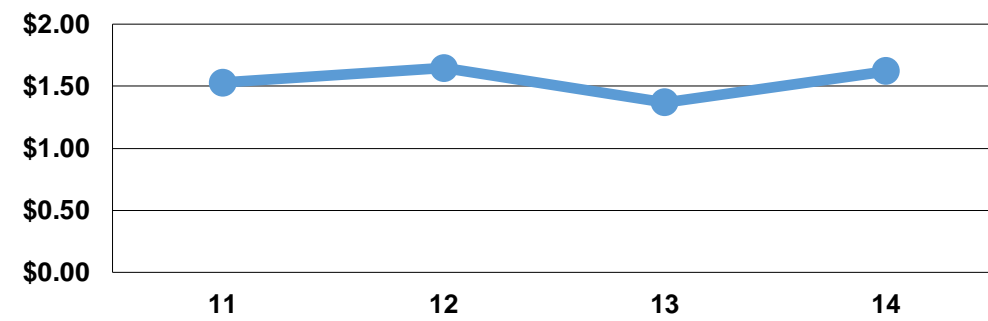
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$30.87
Total	\$1.62	\$30.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.1	2.5
Total	\$12.14	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

