

General Information

Financial Information

Service Consumption

43,661 Annual Unlinked Trips (UPT)

Service Supplied

175,468 Annual Vehicle Revenue Miles (VRM)

16,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$445,415 Total Operating Expenses

Database Information

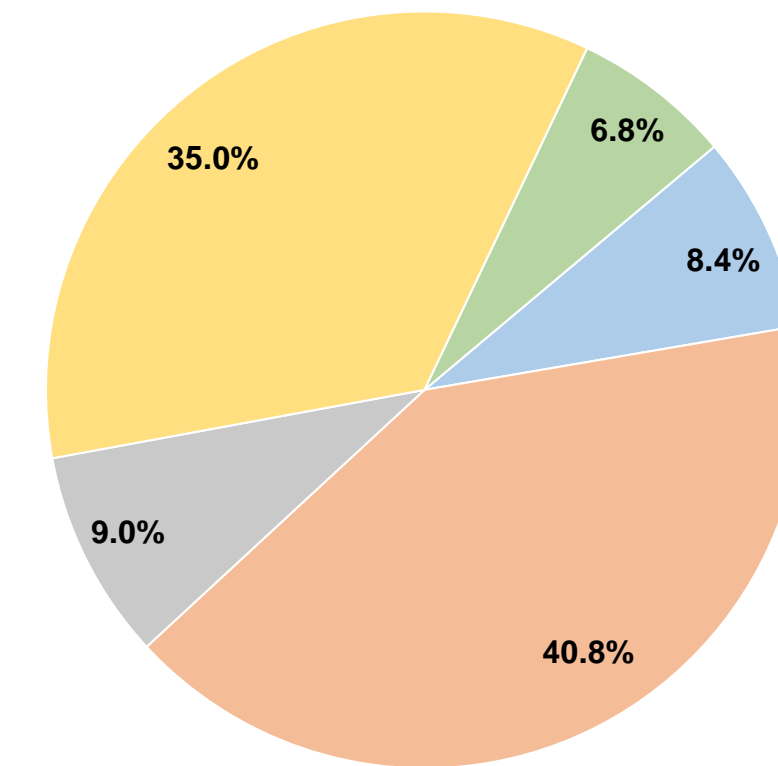
NTDID: 6R04-60183

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$37,485	8.4%
Local Funds	\$181,812	40.8%
State Funds	\$40,009	9.0%
Federal Assistance	\$155,759	35.0%
Other Funds	\$30,350	6.8%
Total Operating Funds Expended	\$445,415	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$445,415	\$37,485	\$0	43,661	175,468	16,314
Total	16	-	\$445,415	\$37,485	\$0	43,661	175,468	16,314

Performance Measures

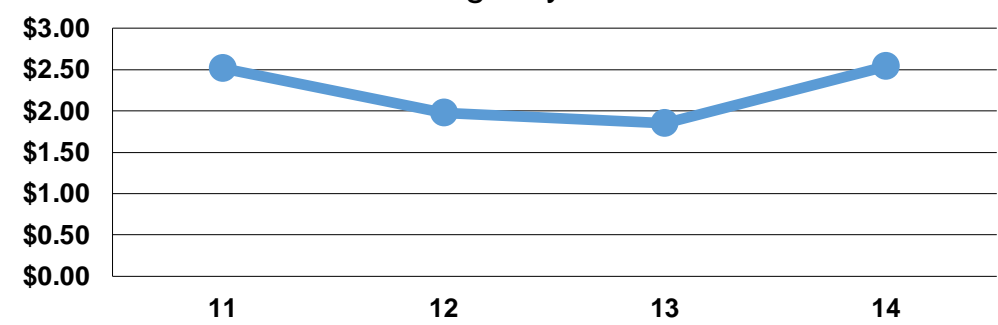
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$27.30
Total	\$2.54	\$27.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.20	0.2	2.7
Total	\$10.20	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

