

General Information

Financial Information

Service Consumption

166,285 Annual Unlinked Trips (UPT)

Service Supplied

1,355,154 Annual Vehicle Revenue Miles (VRM)

83,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,158,450 Total Operating Expenses

Database Information

NTDID: 6R04-60191

Reporter Type: Rural General Public Transit

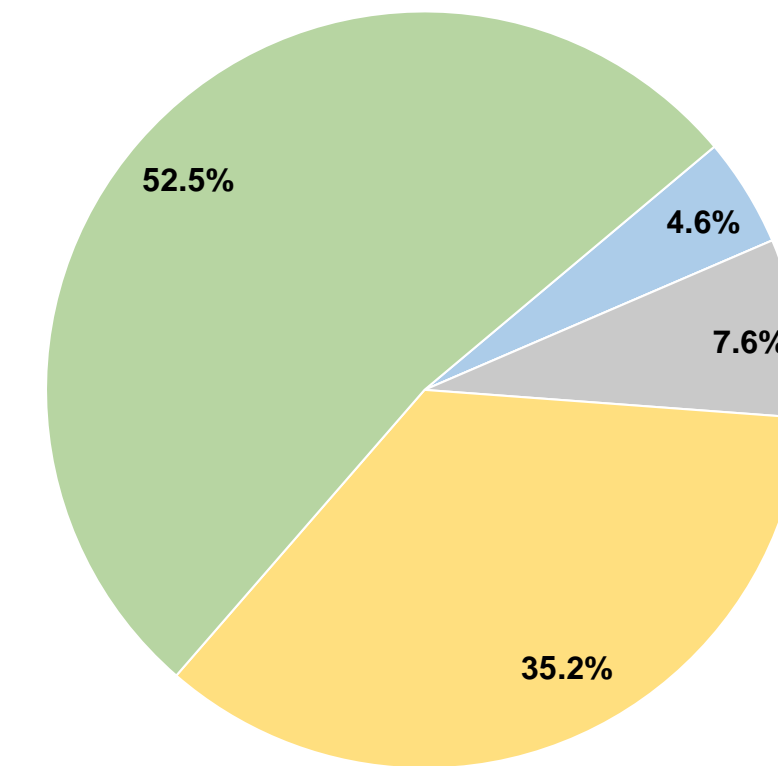
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$146,858 | 4.6% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$241,239 | 7.6% |
| Federal Assistance | \$1,111,995 | 35.2% |
| Other Funds | \$1,658,358 | 52.5% |
| Total Operating Funds Expended | \$3,158,450 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 81 | - | \$3,158,450 | \$146,858 | \$0 | 166,285 | 1,355,154 | 83,090 |
| Total | 81 | - | \$3,158,450 | \$146,858 | \$0 | 166,285 | 1,355,154 | 83,090 |

Performance Measures

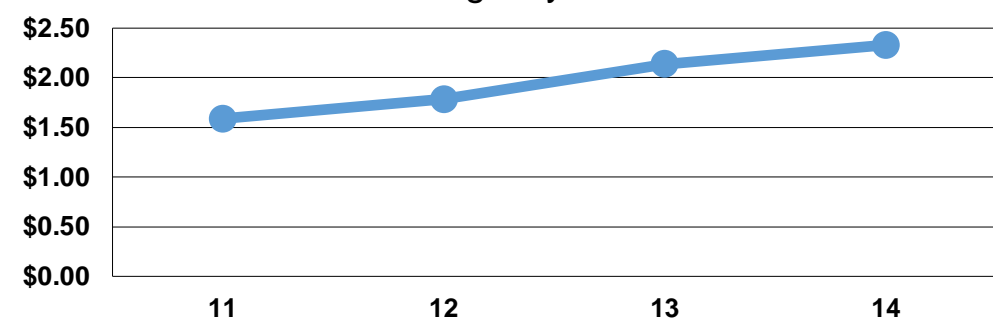
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.33 | \$38.01 |
| Total | \$2.33 | \$38.01 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$18.99 | 0.1 | 2.0 |
| Total | \$18.99 | 0.1 | 2.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

