

General Information

Financial Information

Service Consumption

138,561 Annual Unlinked Trips (UPT)

Service Supplied

1,501,899 Annual Vehicle Revenue Miles (VRM)

65,719 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,048,221 Total Operating Expenses

Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

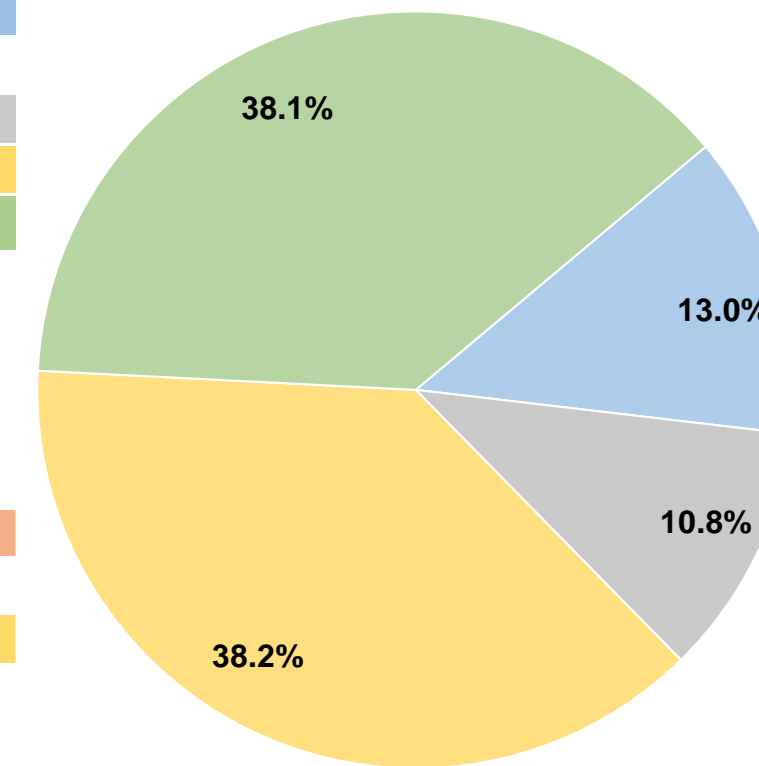
Sources of Operating Funds Expended

Fare Revenues	\$265,739	13.0%
Local Funds	\$0	0.0%
State Funds	\$220,906	10.8%
Federal Assistance	\$781,599	38.2%
Other Funds	\$779,977	38.1%
Total Operating Funds Expended	\$2,048,221	100.0%

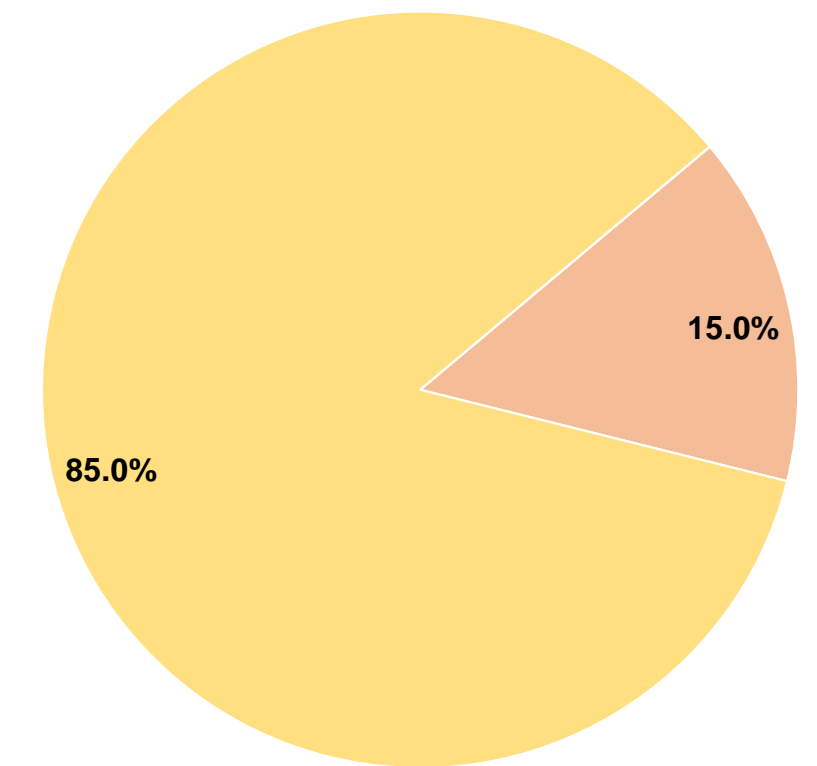
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,644	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,322	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$1,978,395	\$256,680	\$70,966	119,046	1,450,698	62,071
Bus	6	-	\$69,826	\$9,059	\$0	19,515	51,201	3,648
Total	54	-	\$2,048,221	\$265,739	\$70,966	138,561	1,501,899	65,719

Performance Measures

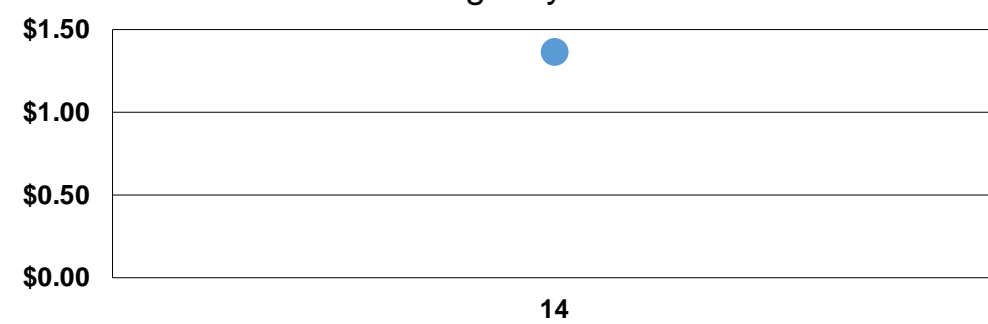
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$31.87
Bus	\$1.36	\$19.14
Total	\$1.36	\$31.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.62	0.1	1.9
Bus	\$3.58	0.4	5.3
Total	\$14.78	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

