

General Information

Financial Information

Service Consumption

42,076 Annual Unlinked Trips (UPT)

Service Supplied

198,426 Annual Vehicle Revenue Miles (VRM)

17,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$396,813 Total Operating Expenses

Database Information

NTDID: 6R04-60220

Reporter Type: Rural General Public Transit

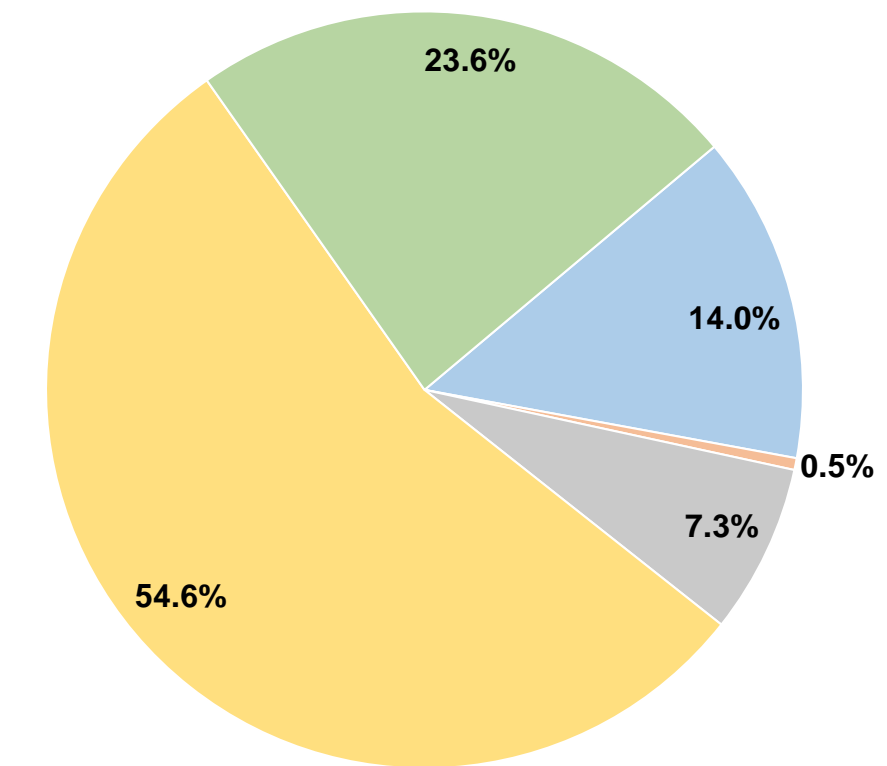
Sources of Operating Funds Expended

Fare Revenues	\$55,568	14.0%
Local Funds	\$2,000	0.5%
State Funds	\$28,778	7.3%
Federal Assistance	\$216,644	54.6%
Other Funds	\$93,823	23.6%
Total Operating Funds Expended	\$396,813	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$396,813	\$55,568	\$0	42,076	198,426	17,770
Total	15	-	\$396,813	\$55,568	\$0	42,076	198,426	17,770

Performance Measures

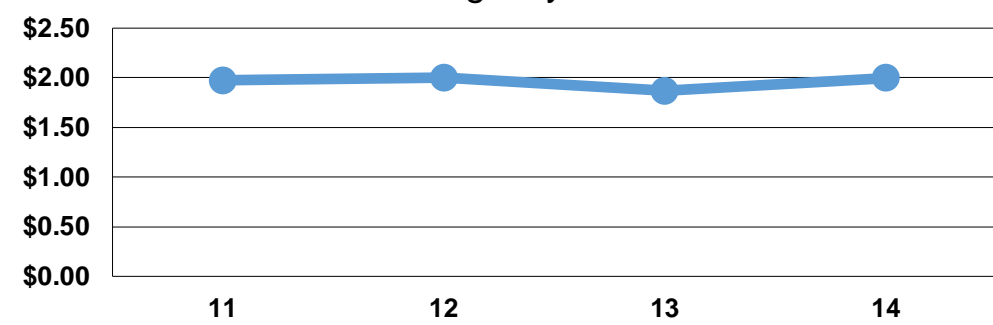
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$22.33
Total	\$2.00	\$22.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.43	0.2	2.4
Total	\$9.43	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

