

**General Information**

**Financial Information**

**Service Consumption**

108,929 Annual Unlinked Trips (UPT)

**Service Supplied**

794,884 Annual Vehicle Revenue Miles (VRM)

32,785 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,213,154 Total Operating Expenses

**Database Information**

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

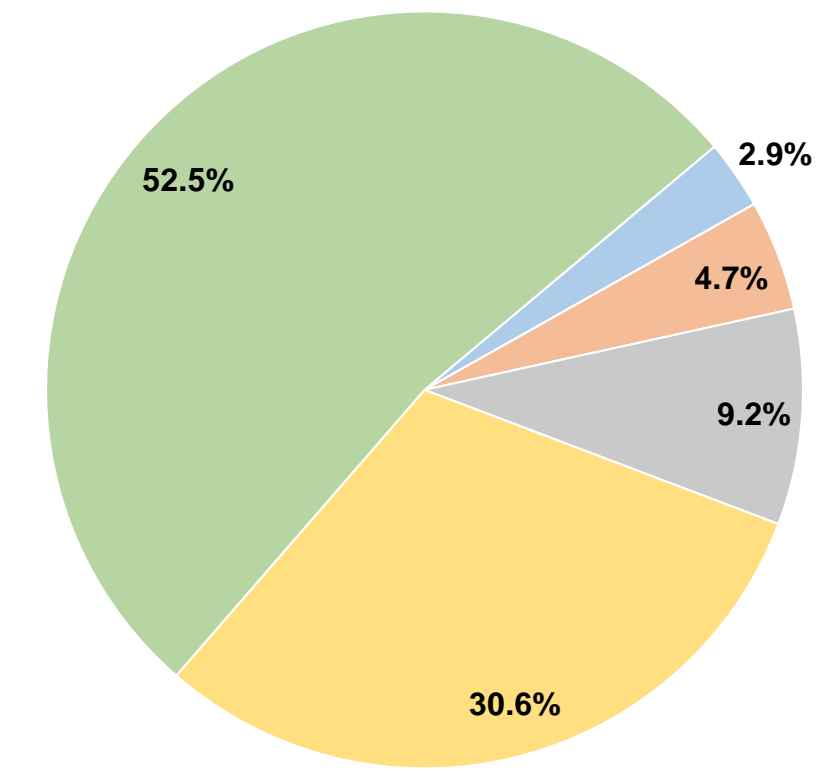
**Sources of Operating Funds Expended**

Fare Revenues	\$35,722	2.9%
Local Funds	\$57,281	4.7%
State Funds	\$111,777	9.2%
Federal Assistance	\$371,413	30.6%
Other Funds	\$636,961	52.5%
<b>Total Operating Funds Expended</b>	<b>\$1,213,154</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,213,154	\$35,722	\$0	108,929	794,884	32,785
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,213,154</b>	<b>\$35,722</b>	<b>\$0</b>	<b>108,929</b>	<b>794,884</b>	<b>32,785</b>

**Performance Measures**

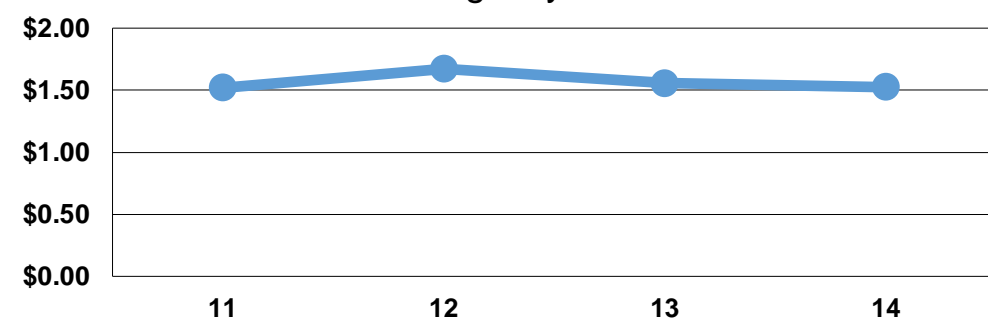
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$37.00
<b>Total</b>	<b>\$1.53</b>	<b>\$37.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	0.1	3.3
<b>Total</b>	<b>\$11.14</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

