

General Information

Service Consumption

219,359 Annual Unlinked Trips (UPT)

Service Supplied

941,549 Annual Vehicle Revenue Miles (VRM)

70,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,174,323 Total Operating Expenses

Database Information

NTDID: 6R04-60258

Reporter Type: Rural General Public Transit

Financial Information

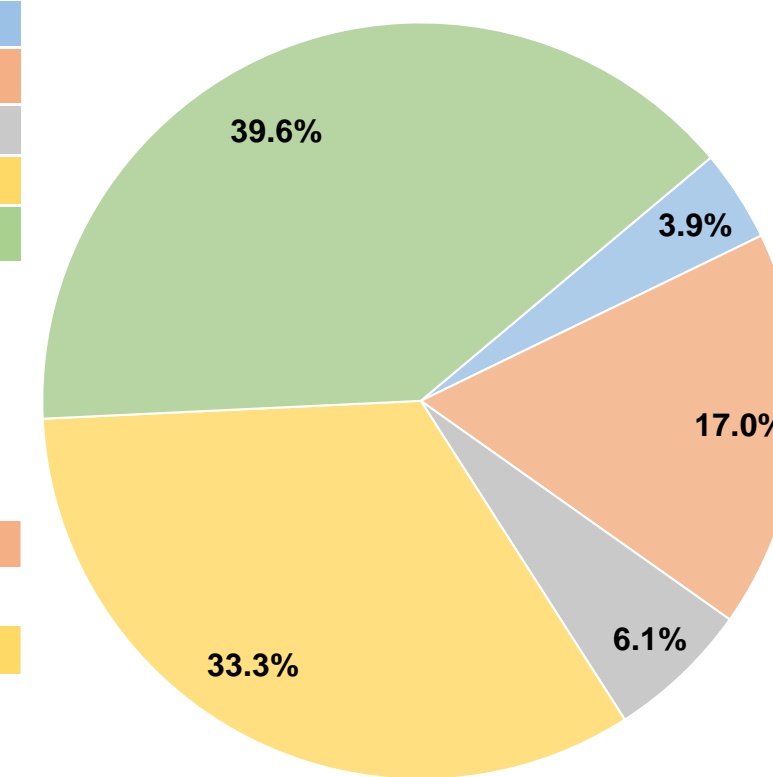
Sources of Operating Funds Expended

Fare Revenues	\$85,247	3.9%
Local Funds	\$369,431	17.0%
State Funds	\$133,461	6.1%
Federal Assistance	\$724,281	33.3%
Other Funds	\$861,903	39.6%
Total Operating Funds Expended	\$2,174,323	100.0%

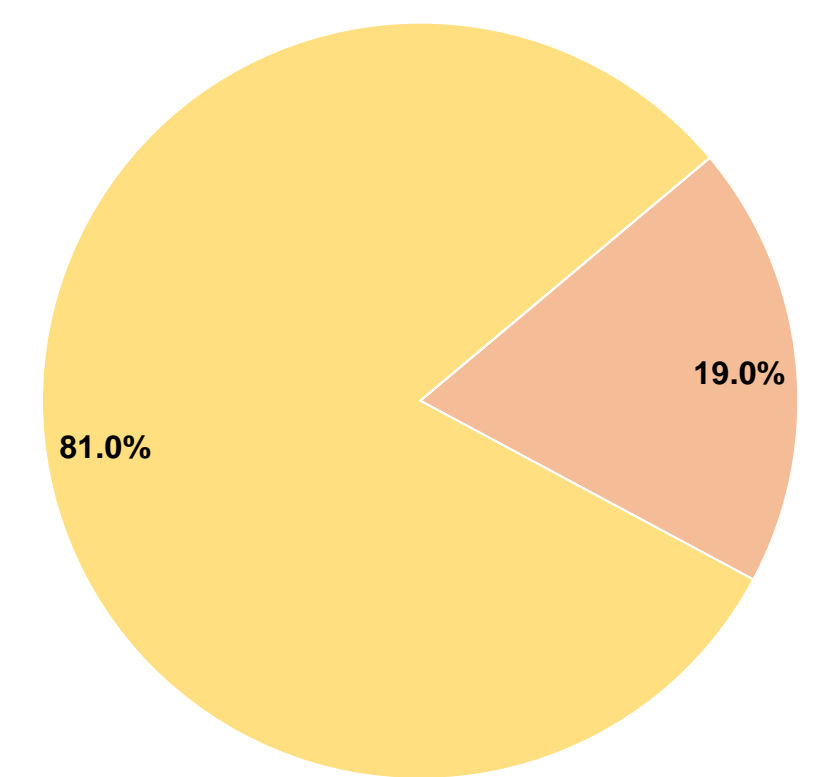
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,195	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,796	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,991	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$2,174,323	\$85,247	\$190,991	219,359	941,549	70,667
Total	50	-	\$2,174,323	\$85,247	\$190,991	219,359	941,549	70,667

Performance Measures

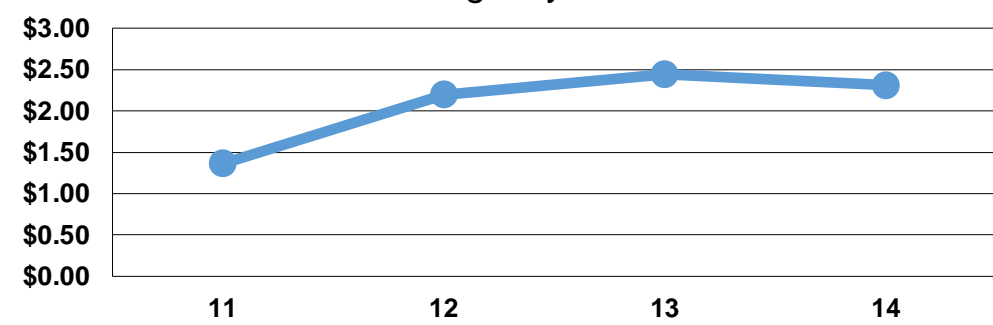
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$30.77
Total	\$2.31	\$30.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.91	0.2	3.1
Total	\$9.91	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

