

**General Information**

**Financial Information**

**Service Consumption**

20,910 Annual Unlinked Trips (UPT)

**Service Supplied**

310,895 Annual Vehicle Revenue Miles (VRM)

17,717 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$591,242 Total Operating Expenses

**Database Information**

NTDID: 6R04-60259

Reporter Type: Rural General Public Transit

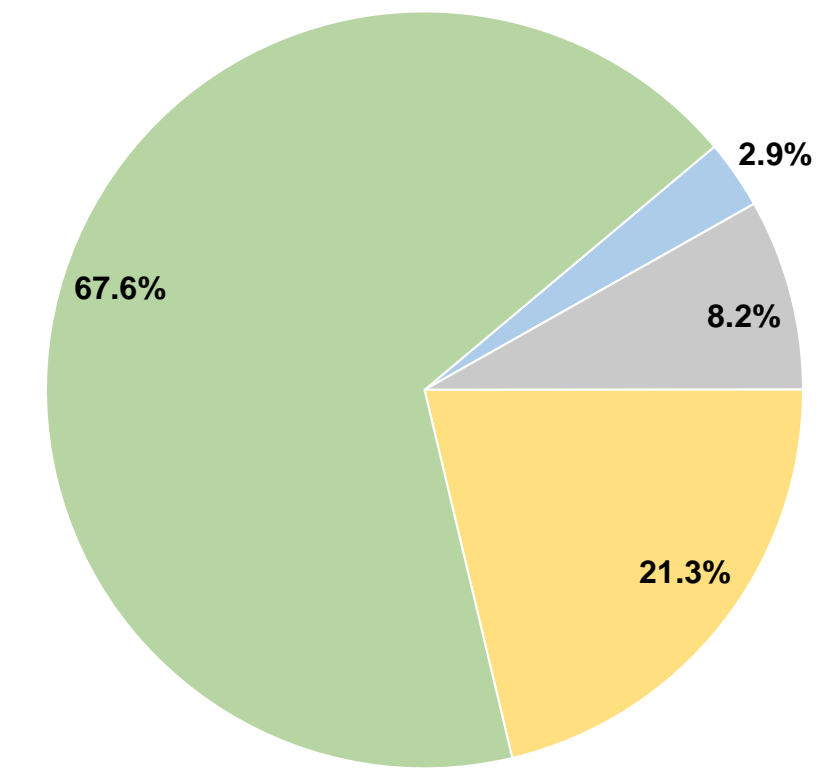
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$17,333         | 2.9%          |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$48,288         | 8.2%          |
| Federal Assistance                    | \$125,851        | 21.3%         |
| Other Funds                           | \$399,770        | 67.6%         |
| <b>Total Operating Funds Expended</b> | <b>\$591,242</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 11                | -                        | \$591,242          | \$17,333        | \$0                   | 20,910                | 310,895                      | 17,717                       |
| <b>Total</b>    | <b>11</b>         | <b>-</b>                 | <b>\$591,242</b>   | <b>\$17,333</b> | <b>\$0</b>            | <b>20,910</b>         | <b>310,895</b>               | <b>17,717</b>                |

**Performance Measures**

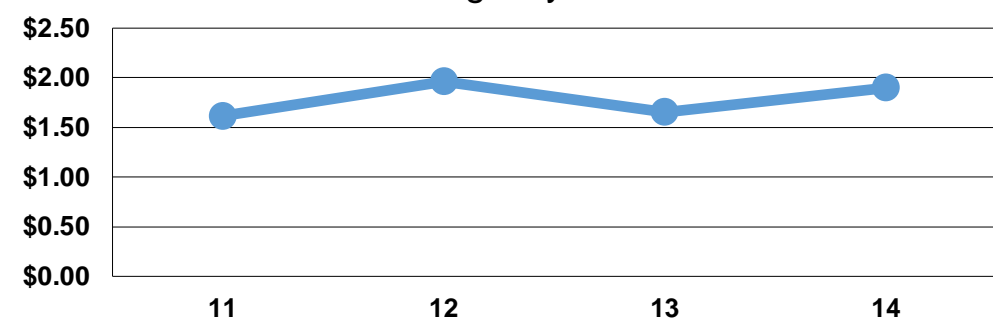
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.90                                      | \$33.37                                     |
| <b>Total</b>    | <b>\$1.90</b>                               | <b>\$33.37</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$28.28  | 0.1                                     | 1.2                                     |
| <b>Total</b>    | <b>\$28.28</b>                                 | <b>0.1</b>                              | <b>1.2</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

