

General Information

Financial Information

Service Consumption

104,975 Annual Unlinked Trips (UPT)

Service Supplied

930,205 Annual Vehicle Revenue Miles (VRM)
 54,627 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,797,888 Total Operating Expenses

Database Information

NTDID: 6R05-60145

Reporter Type: Rural General Public Transit

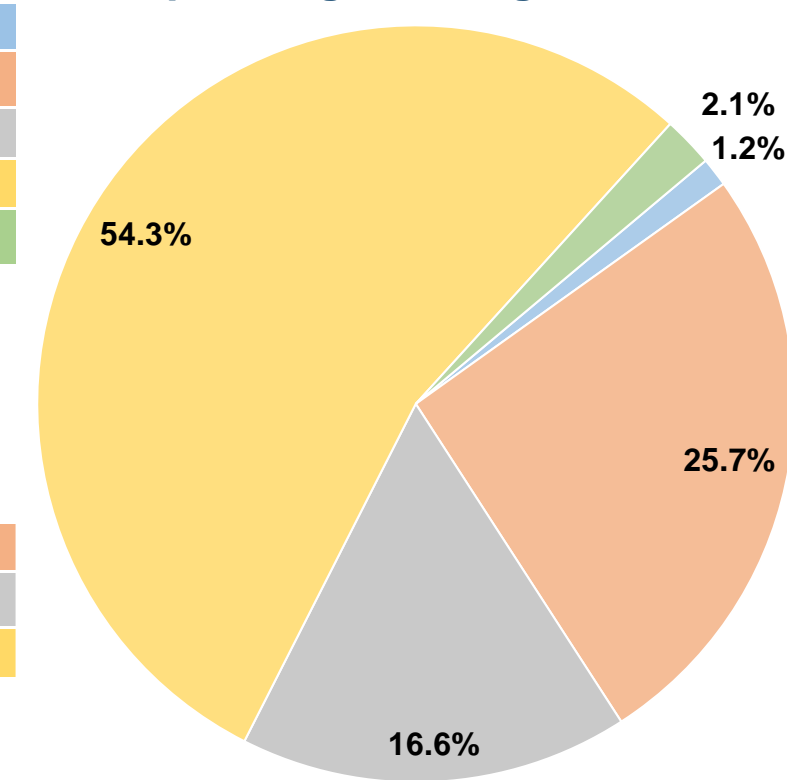
Sources of Operating Funds Expended

Fare Revenues	\$46,943	1.2%
Local Funds	\$977,500	25.7%
State Funds	\$631,159	16.6%
Federal Assistance	\$2,060,814	54.3%
Other Funds	\$81,472	2.1%
Total Operating Funds Expended	\$3,797,888	100.0%

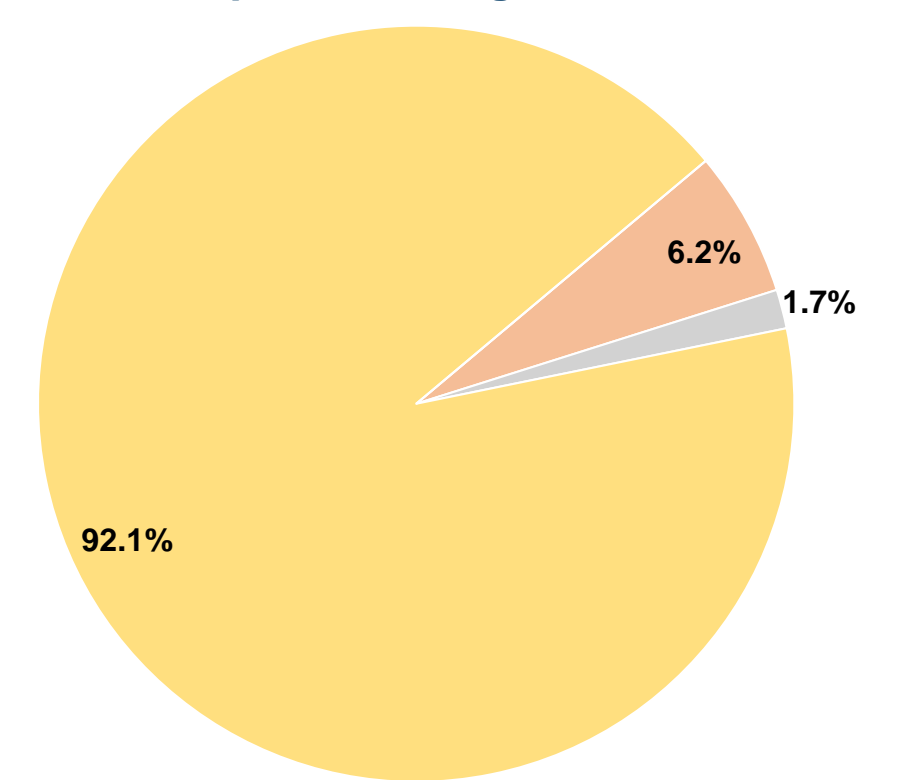
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,905	6.2%
State Funds	\$20,000	1.7%
Federal Assistance	\$1,104,965	92.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,199,870	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$3,797,888	\$46,943	\$1,199,870	104,975	930,205	54,627
Total	72	-	\$3,797,888	\$46,943	\$1,199,870	104,975	930,205	54,627

Performance Measures

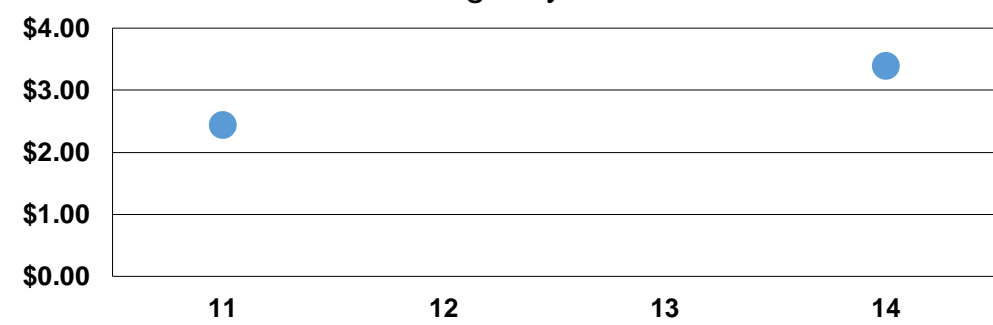
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$69.52
Total	\$4.08	\$69.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.18	0.1	1.9
Total	\$36.18	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

