

General Information

Service Consumption

49,254 Annual Unlinked Trips (UPT)

Service Supplied

171,107 Annual Vehicle Revenue Miles (VRM)

15,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$637,302 Total Operating Expenses

Database Information

NTDID: 6R05-60147

Reporter Type: Rural General Public Transit

Financial Information

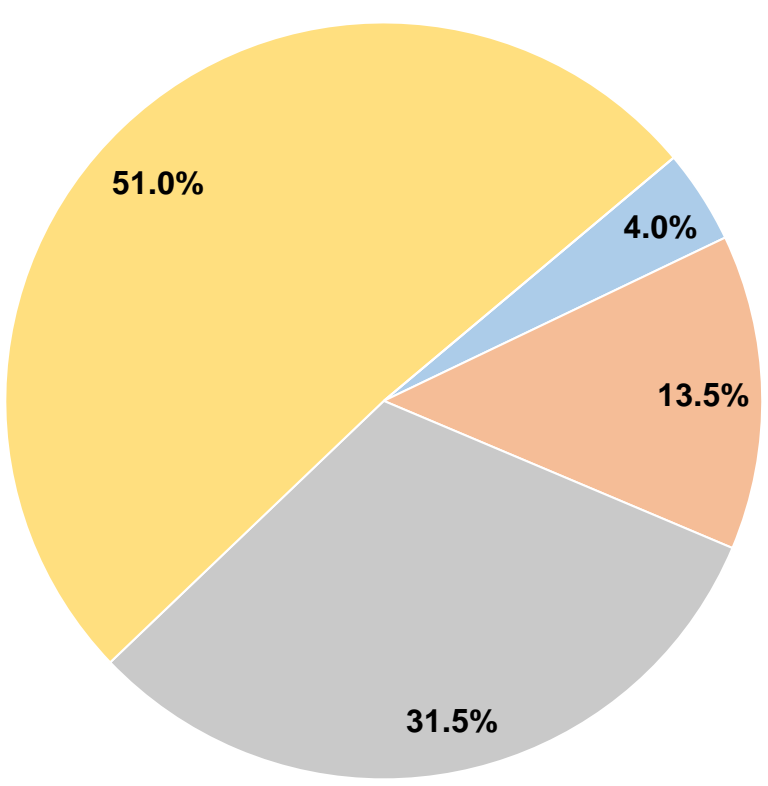
Sources of Operating Funds Expended

Fare Revenues	\$25,560	4.0%
Local Funds	\$85,767	13.5%
State Funds	\$200,757	31.5%
Federal Assistance	\$325,218	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$637,302	100.0%

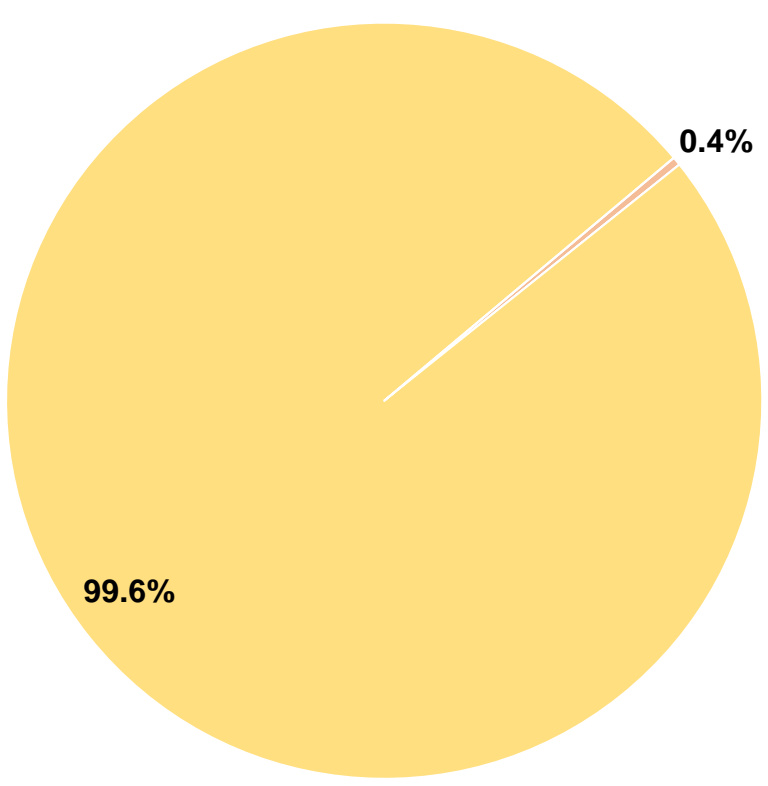
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$589	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$158,356	99.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,945	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$637,302	\$25,560	\$158,945	49,254	171,107	15,990
Total	14	-	\$637,302	\$25,560	\$158,945	49,254	171,107	15,990

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$39.86
Total	\$3.72	\$39.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.94	0.3	3.1
Total	\$12.94	0.3	3.1

