

General Information

Financial Information

Service Consumption

63,657 Annual Unlinked Trips (UPT)

Service Supplied

521,378 Annual Vehicle Revenue Miles (VRM)

30,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,556,252 Total Operating Expenses

Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

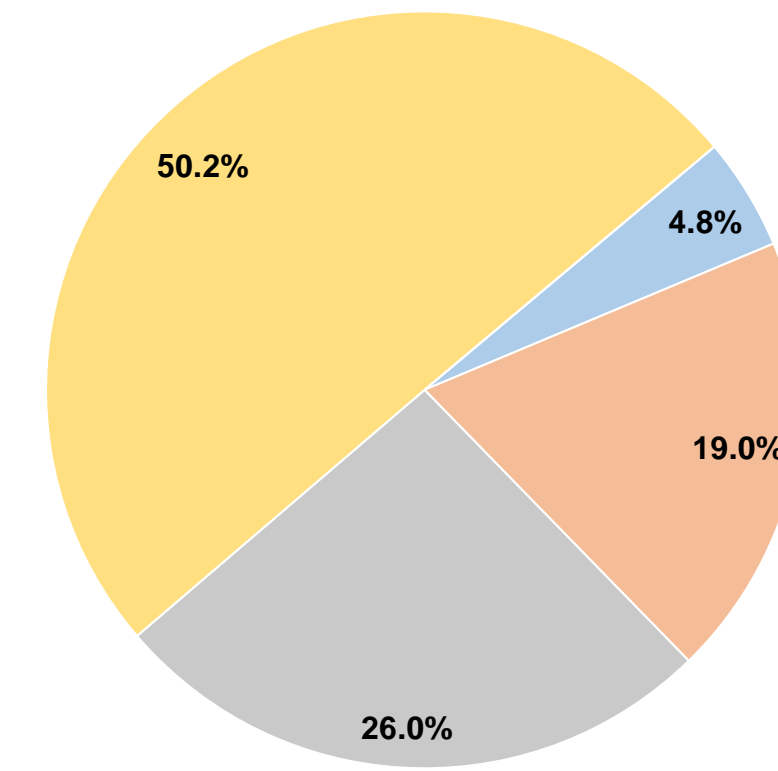
Sources of Operating Funds Expended

Fare Revenues	\$74,627	4.8%
Local Funds	\$295,921	19.0%
State Funds	\$405,132	26.0%
Federal Assistance	\$780,572	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,556,252	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,556,252	\$74,627	\$0	63,657	521,378	30,044
Total	31	-	\$1,556,252	\$74,627	\$0	63,657	521,378	30,044

Performance Measures

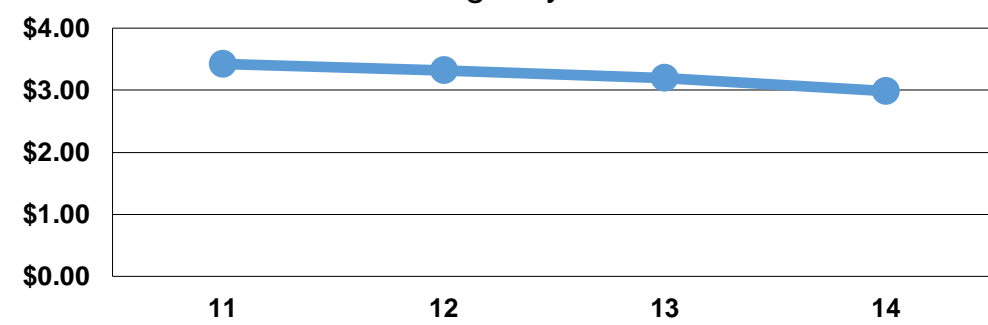
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$51.80
Total	\$2.98	\$51.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	2.1
Total	\$24.45	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

