

General Information

Financial Information

Service Consumption

205,697 Annual Unlinked Trips (UPT)

Service Supplied

596,829 Annual Vehicle Revenue Miles (VRM)

38,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,406,114 Total Operating Expenses

Database Information

NTDID: 6R05-60175

Reporter Type: Rural General Public Transit

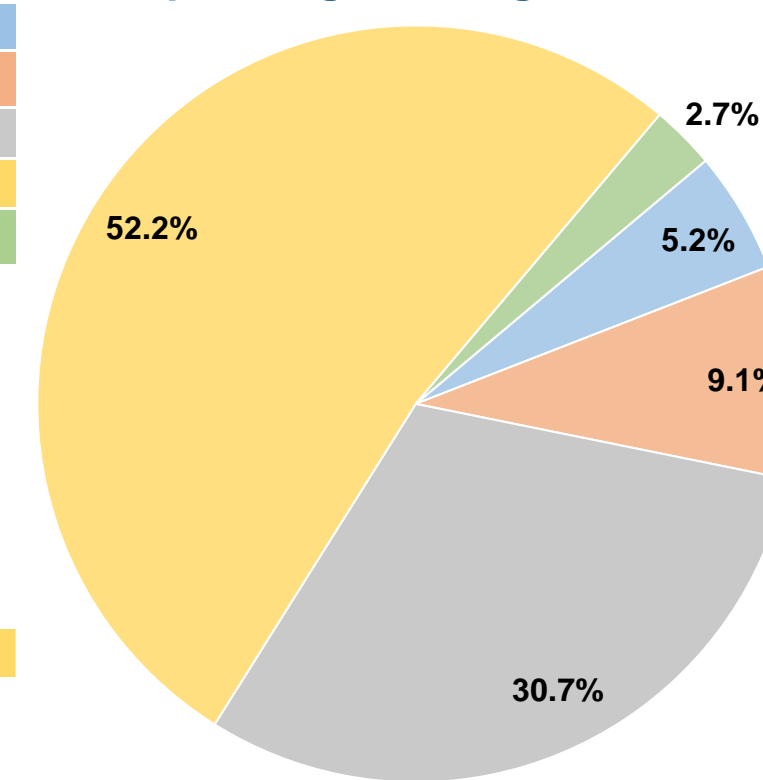
Sources of Operating Funds Expended

Fare Revenues	\$73,181	5.2%
Local Funds	\$127,775	9.1%
State Funds	\$432,206	30.7%
Federal Assistance	\$734,495	52.2%
Other Funds	\$38,457	2.7%
Total Operating Funds Expended	\$1,406,114	100.0%

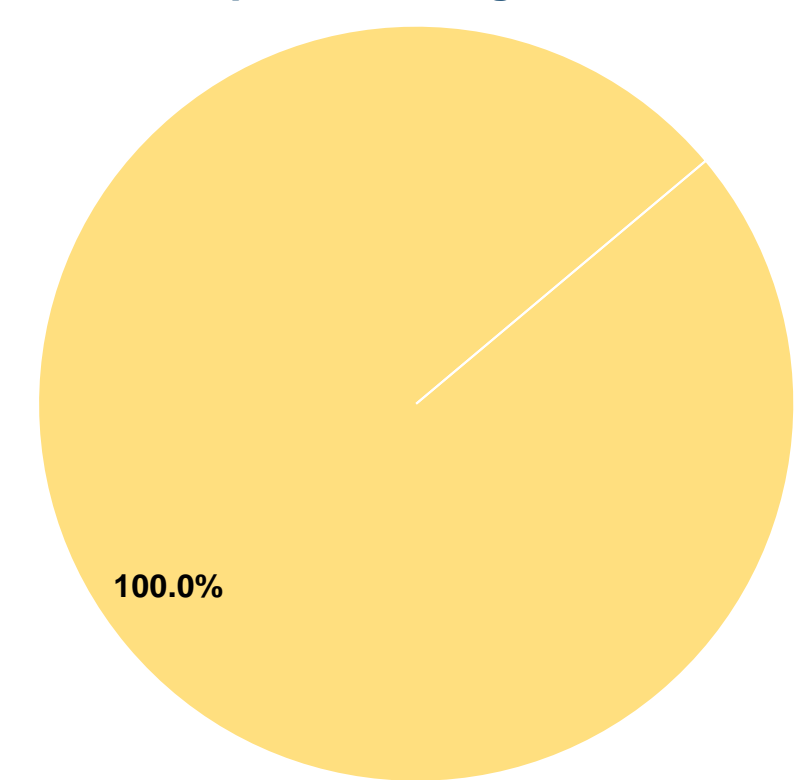
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,398	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,398	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63	-	\$1,406,114	\$73,181	\$105,398	205,697	596,829	38,457
Total	63	-	\$1,406,114	\$73,181	\$105,398	205,697	596,829	38,457

Performance Measures

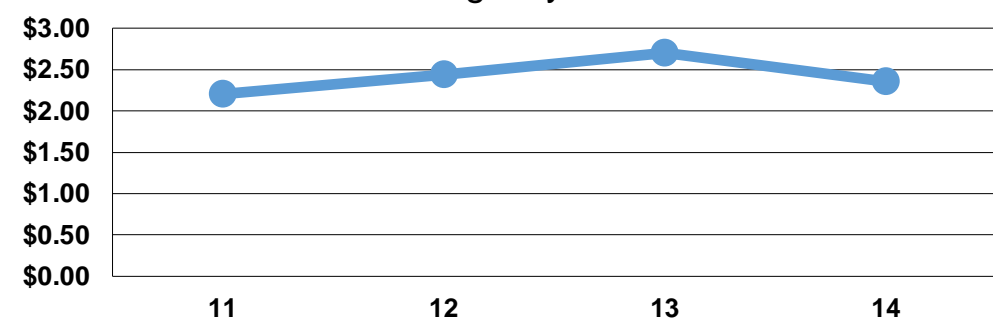
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$36.56
Total	\$2.36	\$36.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.84	0.3	5.3
Total	\$6.84	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

