

# Webb County Community Action Agency

## 2014 Annual Agency Profile

### General Information

### Financial Information

#### Service Consumption

98,802 Annual Unlinked Trips (UPT)

#### Service Supplied

257,991 Annual Vehicle Revenue Miles (VRM)

13,267 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$817,935 Total Operating Expenses

#### Database Information

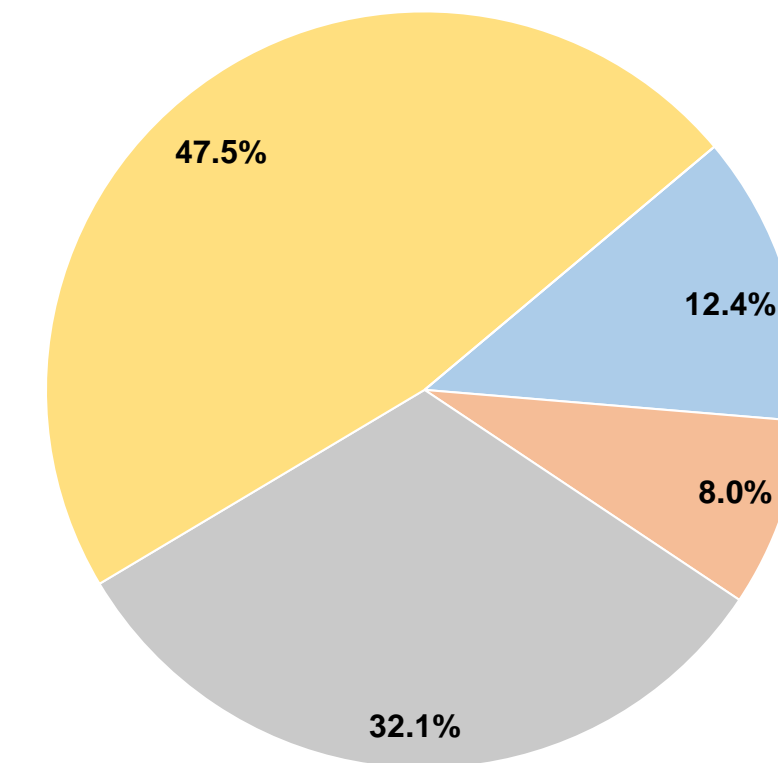
NTDID: 6R05-60185

Reporter Type: Rural General Public Transit

#### Sources of Operating Funds Expended

Fare Revenues	\$101,652	12.4%
Local Funds	\$65,823	8.0%
State Funds	\$262,340	32.1%
Federal Assistance	\$388,120	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$817,935</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$98,152	\$12,198	\$0	2,904	24,892	1,872
Bus	15	-	\$719,783	\$89,454	\$0	95,898	233,099	11,395
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$817,935</b>	<b>\$101,652</b>	<b>\$0</b>	<b>98,802</b>	<b>257,991</b>	<b>13,267</b>

#### Performance Measures

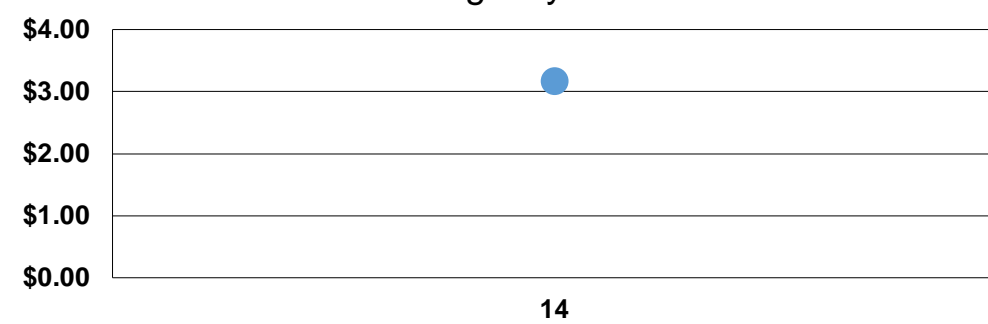
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$52.43
Bus	\$3.09	\$63.17
<b>Total</b>	<b>\$3.17</b>	<b>\$61.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.80	0.1	1.6
Bus	\$7.51	0.4	8.4
<b>Total</b>	<b>\$8.28</b>	<b>0.4</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

