

General Information

Financial Information

Service Consumption

122,295 Annual Unlinked Trips (UPT)

Service Supplied

1,262,764 Annual Vehicle Revenue Miles (VRM)
 66,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,724,041 Total Operating Expenses

Database Information

NTDID: 6R05-60186

Reporter Type: Rural General Public Transit

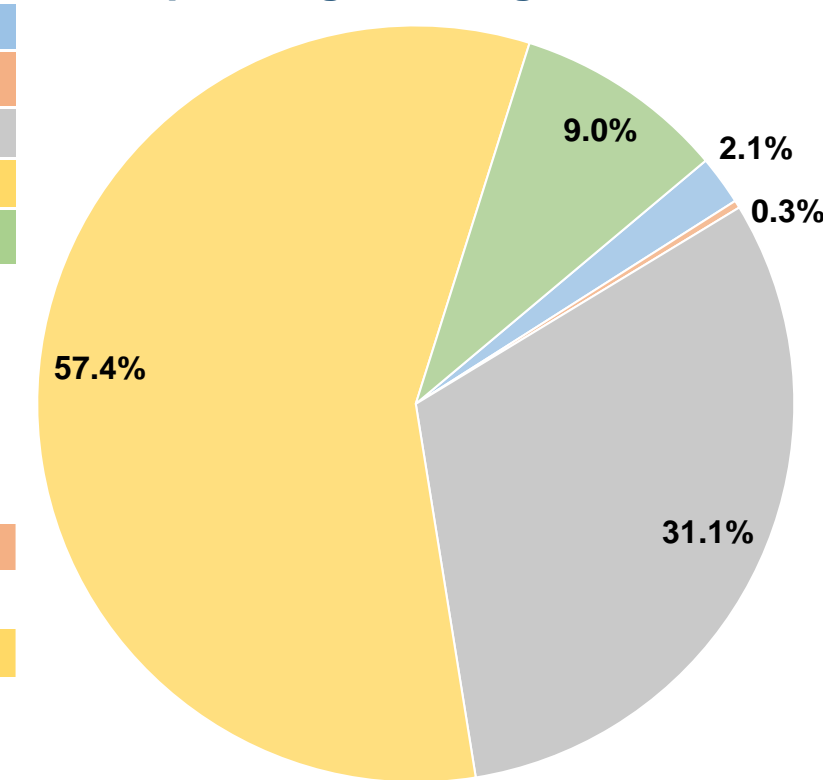
Sources of Operating Funds Expended

Fare Revenues	\$78,244	2.1%
Local Funds	\$12,130	0.3%
State Funds	\$1,160,004	31.1%
Federal Assistance	\$2,137,515	57.4%
Other Funds	\$336,148	9.0%
Total Operating Funds Expended	\$3,724,041	100.0%

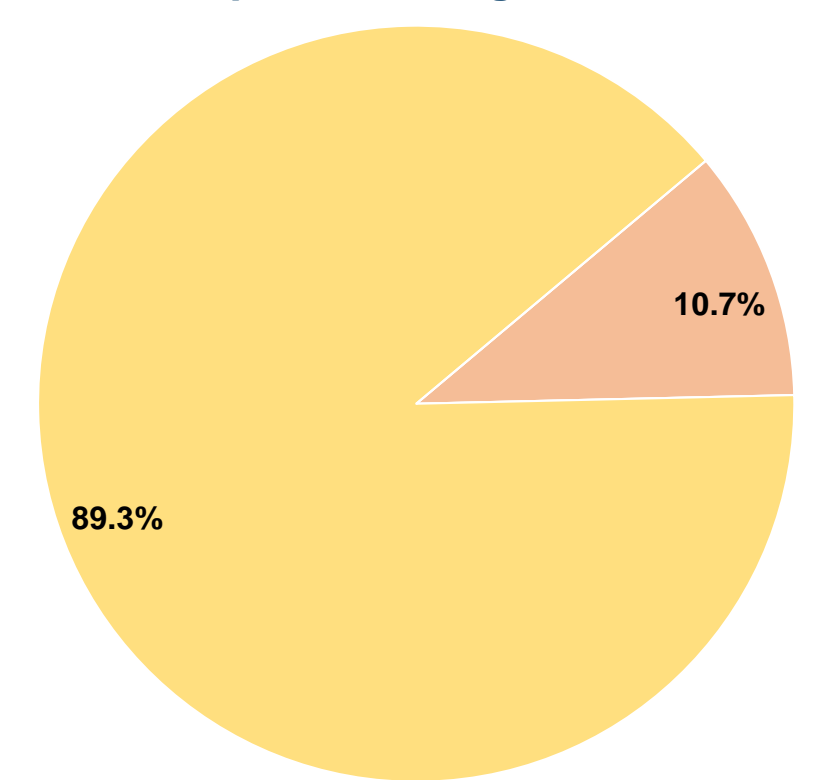
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,487	10.7%
State Funds	\$0	0.0%
Federal Assistance	\$444,206	89.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$497,693	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	-	\$3,463,358	\$72,767	\$462,854	108,648	1,162,236	59,584
Bus	4	-	\$260,683	\$5,477	\$34,839	13,647	100,528	6,700
Total	55	-	\$3,724,041	\$78,244	\$497,693	122,295	1,262,764	66,284

Performance Measures

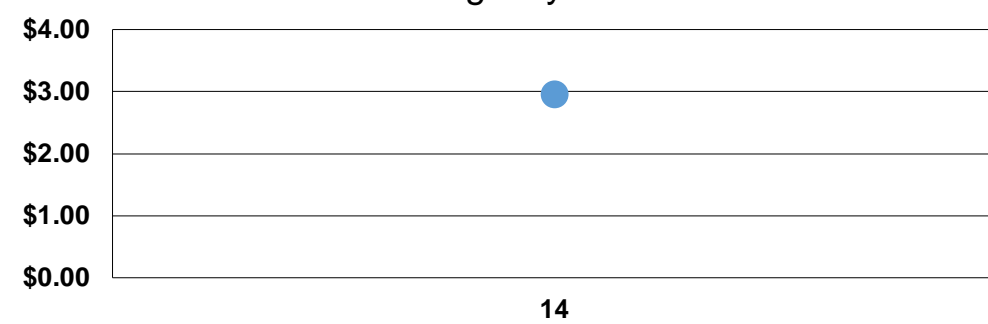
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$58.13
Bus	\$2.59	\$38.91
Total	\$2.95	\$56.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.88	0.1	1.8
Bus	\$19.10	0.1	2.0
Total	\$30.45	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

