

General Information

Service Consumption

385,505 Annual Unlinked Trips (UPT)

Service Supplied

1,241,400 Annual Vehicle Revenue Miles (VRM)

82,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,217,251 Total Operating Expenses

Database Information

NTDID: 6R05-60192

Reporter Type: Rural General Public Transit

Financial Information

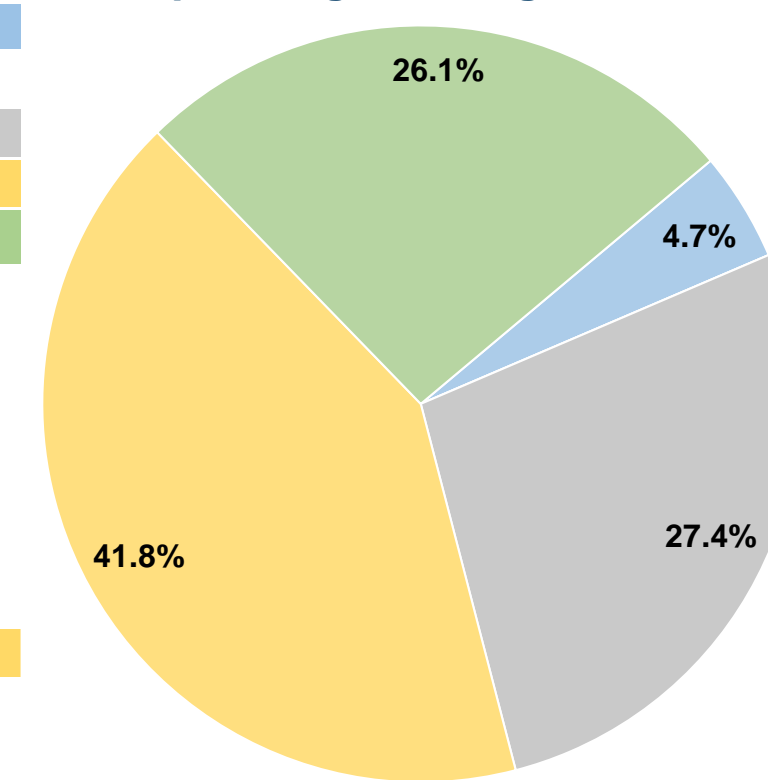
Sources of Operating Funds Expended

Fare Revenues	\$150,446	4.7%
Local Funds	\$0	0.0%
State Funds	\$881,440	27.4%
Federal Assistance	\$1,344,118	41.8%
Other Funds	\$841,247	26.1%
Total Operating Funds Expended	\$3,217,251	100.0%

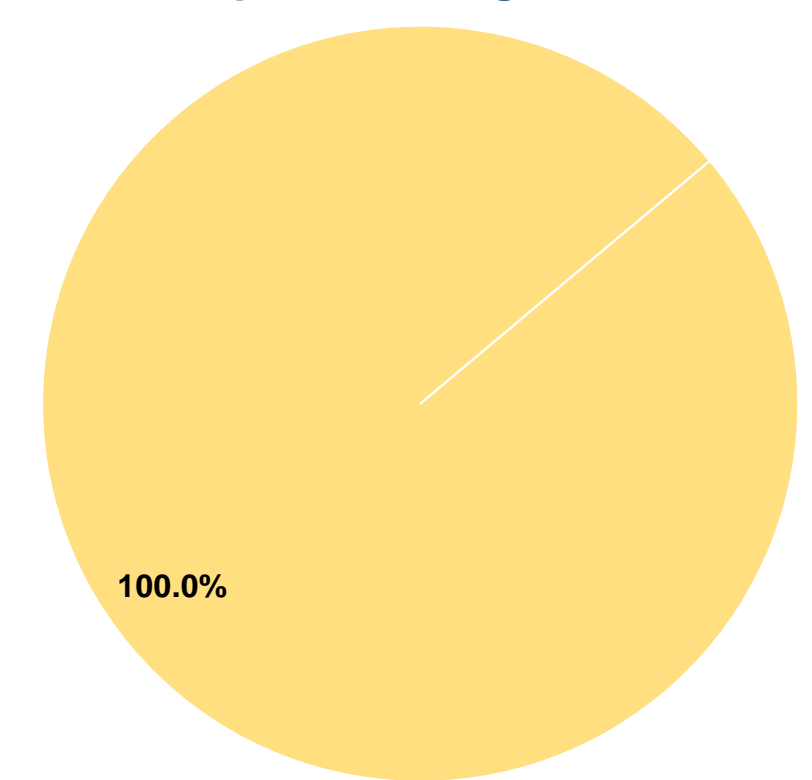
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,405,999	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,405,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$3,217,251	\$150,446	\$1,405,999	385,505	1,241,400	82,202
Total	77	-	\$3,217,251	\$150,446	\$1,405,999	385,505	1,241,400	82,202

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$39.14
Total	\$2.59	\$39.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	0.3	4.7
Total	\$8.35	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

