

**General Information**

**Financial Information**

**Service Consumption**

85,415 Annual Unlinked Trips (UPT)

**Service Supplied**

485,918 Annual Vehicle Revenue Miles (VRM)  
 45,814 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,444,189 Total Operating Expenses

**Database Information**

NTDID: 6R05-60238

Reporter Type: Rural General Public Transit

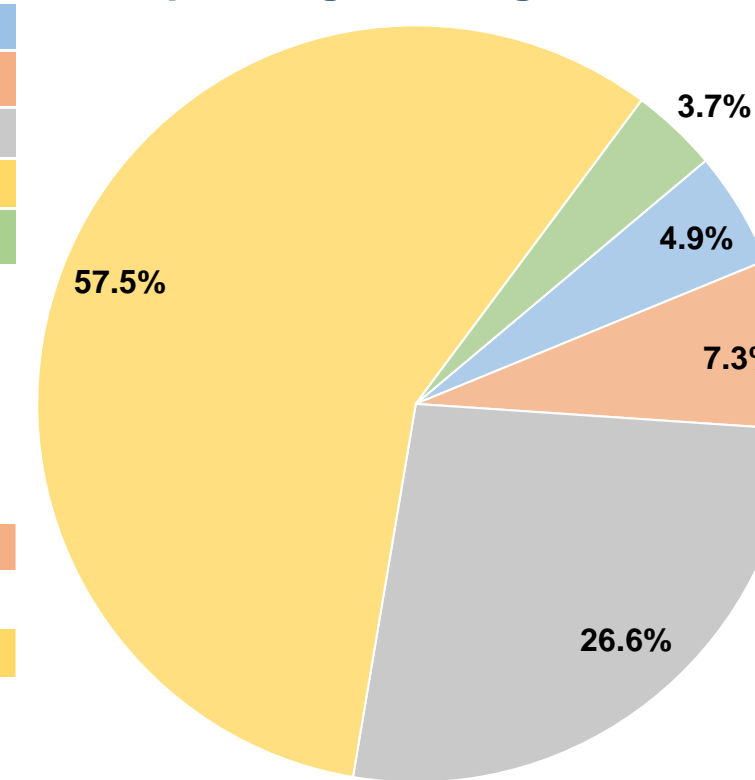
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$71,074           | 4.9%          |
| Local Funds                           | \$104,874          | 7.3%          |
| State Funds                           | \$383,899          | 26.6%         |
| Federal Assistance                    | \$830,756          | 57.5%         |
| Other Funds                           | \$53,586           | 3.7%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,444,189</b> | <b>100.0%</b> |

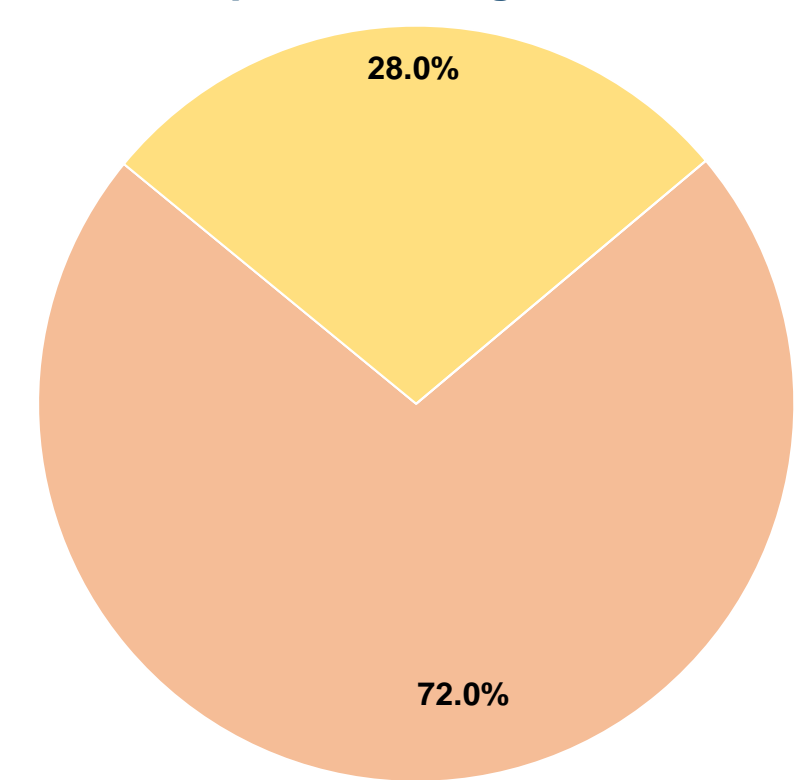
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$184,245        | 72.0%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$71,484         | 28.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$255,729</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | 24                | -                        | \$1,051,370        | \$51,742        | \$186,171             | 37,848                | 213,804                      | 20,158                       |
| Vanpool      | -                 | 9                        | \$392,819          | \$19,332        | \$69,558              | 47,567                | 272,114                      | 25,656                       |
| <b>Total</b> | <b>24</b>         | <b>9</b>                 | <b>\$1,444,189</b> | <b>\$71,074</b> | <b>\$255,729</b>      | <b>85,415</b>         | <b>485,918</b>               | <b>45,814</b>                |

**Performance Measures**

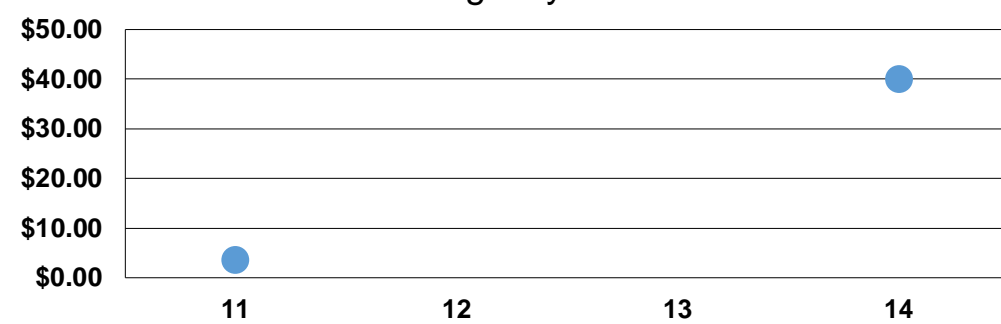
**Service Efficiency**

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$4.92                                      | \$52.16                                     |
| Vanpool      | \$1.44                                      | \$15.31                                     |
| <b>Total</b> | <b>\$2.97</b>                               | <b>\$31.52</b>                              |

**Service Effectiveness**

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$27.78  | 0.2                                     | 1.9                                     |
| Vanpool      | \$8.26   | 0.2                                     | 1.9                                     |
| <b>Total</b> | <b>\$16.91</b>                                 | <b>0.2</b>                              | <b>1.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

