

General Information

Financial Information

Service Consumption

18,219 Annual Unlinked Trips (UPT)

Service Supplied

259,516 Annual Vehicle Revenue Miles (VRM)
13,597 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$936,797 Total Operating Expenses

Database Information

NTDID: 6R05-60264

Reporter Type: Rural General Public Transit

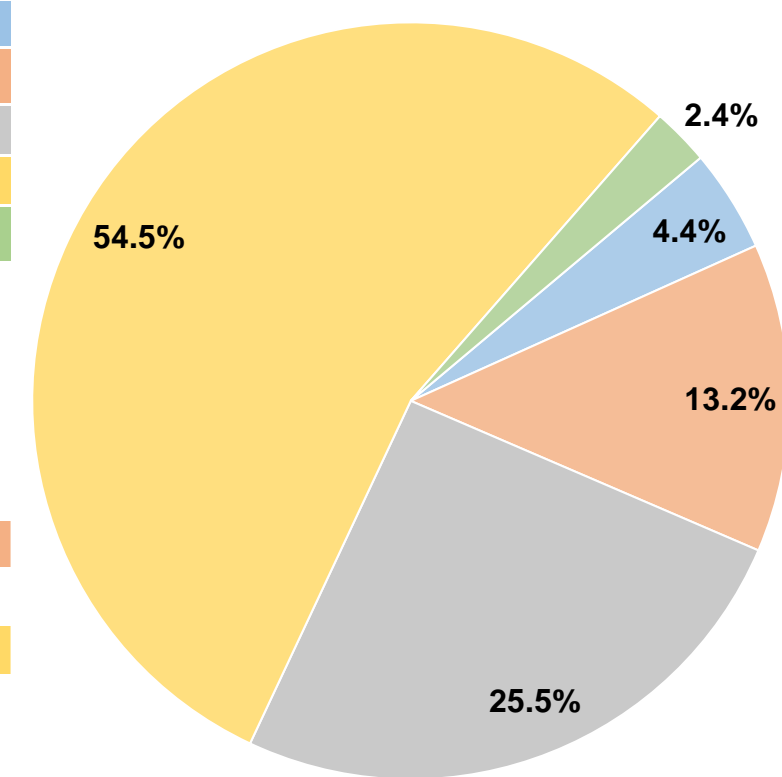
Sources of Operating Funds Expended

Fare Revenues	\$41,066	4.4%
Local Funds	\$123,601	13.2%
State Funds	\$239,018	25.5%
Federal Assistance	\$510,180	54.5%
Other Funds	\$22,932	2.4%
Total Operating Funds Expended	\$936,797	100.0%

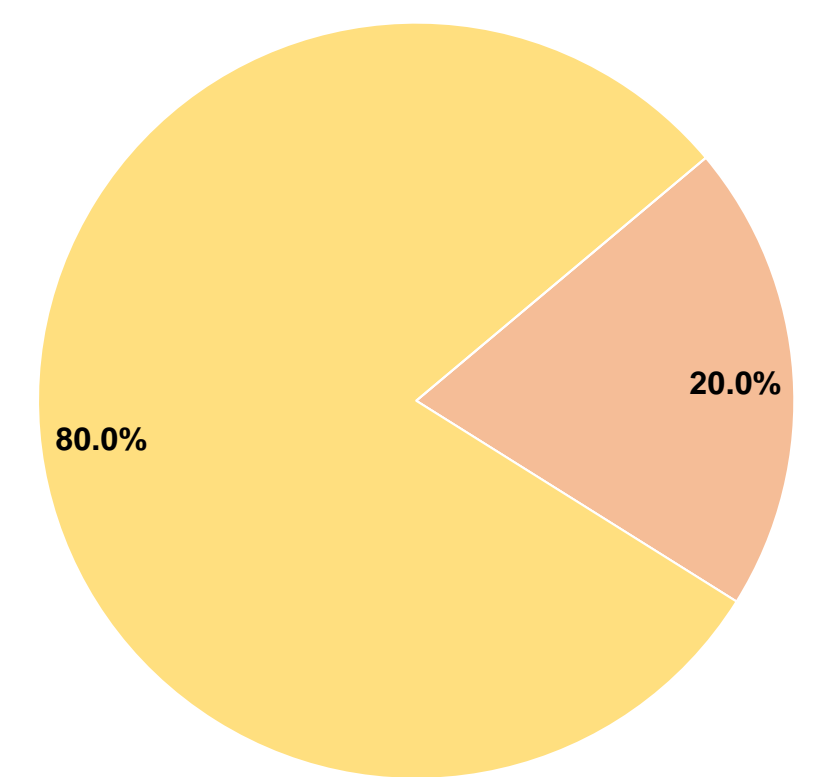
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$340	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,358	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,698	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$936,797	\$41,066	\$1,698	18,219	259,516	13,597
Total	22	-	\$936,797	\$41,066	\$1,698	18,219	259,516	13,597

Performance Measures

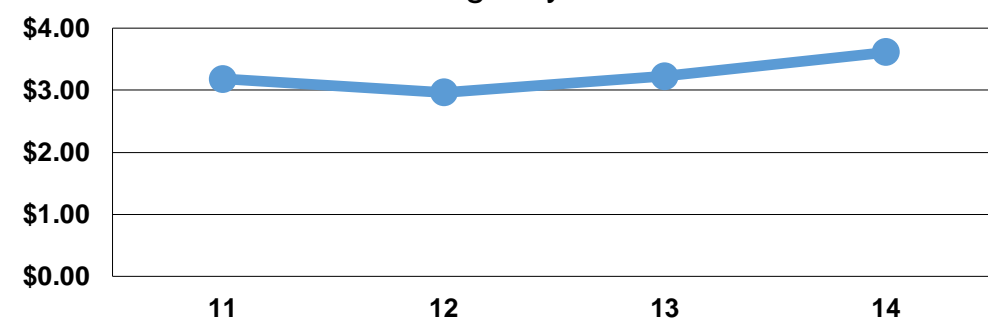
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$68.90
Total	\$3.61	\$68.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.42	0.1	1.3
Total	\$51.42	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

