

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 Square Miles
725,008 Population
58 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

20,077,213 Annual Passenger Miles (PMT)
4,163,850 Annual Unlinked Trips (UPT)
16,271 Average Weekday Unlinked Trips
5,747 Average Saturday Unlinked Trips
2,527 Average Sunday Unlinked Trips

Database Information

NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics

178 Square Miles
561,920 Population

Service Supplied

4,704,078 Annual Vehicle Revenue Miles (VRM)
338,938 Annual Vehicle Revenue Hours (VRH)
134 Vehicles Operated in Maximum Service (VOMS)
139 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

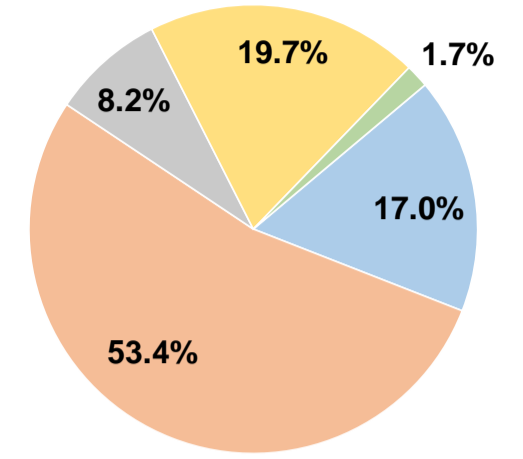
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$146,838	\$0	\$0	\$0	\$146,838	
Bus	107	-	\$3,873,841	\$45,934	\$1,489,136	\$0	\$5,408,911	
Total	134	-	\$4,020,679	\$45,934	\$1,489,136	\$0	\$5,555,749	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,612,230	17.0%
Local Funds	\$14,457,182	53.4%
State Funds	\$2,206,194	8.2%
Federal Assistance	\$5,331,331	19.7%
Other Funds	\$451,761	1.7%
Total Operating Funds Expended	\$27,058,698	100.0%

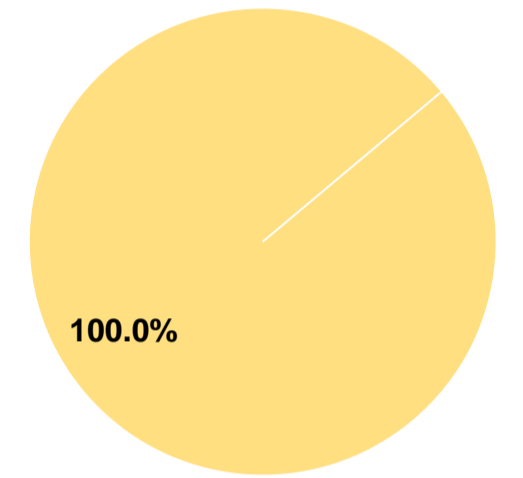
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,555,748	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,555,748	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

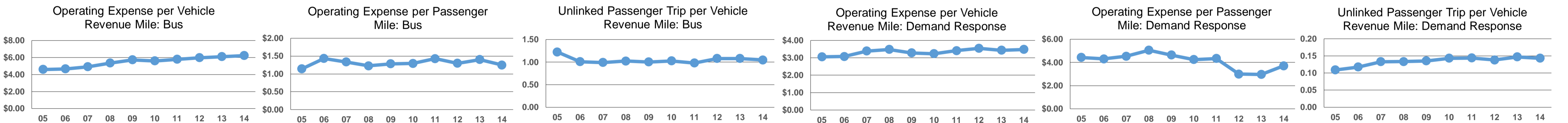
Salary, Wages, Benefits	\$21,555,135	79.9%
Materials and Supplies	\$4,511,459	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$907,587	3.4%
Total Operating Expenses	\$26,974,181	100.0%
Reconciling OE Cash Expenditures	\$84,517	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,923,455	\$275,735	\$146,838	789,428	120,240	839,919	58,322	0.0	32	27	15.6%	3.6
Bus	\$24,050,726	\$4,336,495	\$5,408,911	19,287,785	4,043,610	3,864,159	280,616	0.0	107	107	0.0%	10.6
Total	\$26,974,181	\$4,612,230	\$5,555,749	20,077,213	4,163,850	4,704,078	338,938	0.0	139	134	3.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.48	\$50.13	Demand Response	\$3.70	\$24.31	0.1	2.1
Bus	\$6.22	\$85.71	Bus	\$1.25	\$5.95	1.0	14.4
Total	\$5.73	\$79.58	Total	\$1.34	\$6.48	0.9	12.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.