

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

311,089,167 Annual Passenger Miles (PMT)
48,133,385 Annual Unlinked Trips (UPT)
151,998 Average Weekday Unlinked Trips
101,528 Average Saturday Unlinked Trips
67,580 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 Square Miles
1,540,000 Population

Service Supplied

30,068,819 Annual Vehicle Revenue Miles (VRM)
1,937,845 Annual Vehicle Revenue Hours (VRH)
469 Vehicles Operated in Maximum Service (VOMS)
586 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 97 | - | \$909 | \$0 | \$0 | \$0 | \$909 | |
| Light Rail | 58 | - | \$0 | \$14,124,690 | \$0 | \$313,193 | \$14,437,883 | |
| Bus | 314 | - | \$27,373,162 | \$11,442,301 | \$2,780,001 | \$863,316 | \$42,458,780 | |
| Total | 469 | - | \$27,374,071 | \$25,566,991 | \$2,780,001 | \$1,176,509 | \$56,897,572 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|----------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$24,688,748 | \$2,500,963 | \$909 | 5,758,246 | 580,562 | 5,315,418 | 311,539 | 0.0 | 116 | 97 | 16.4% | 5.8 |
| Light Rail | \$71,613,113 | \$18,547,260 | \$14,437,883 | 146,929,596 | 17,466,322 | 6,243,285 | 265,347 | 91.1 | 87 | 58 | 33.3% | 15.3 |
| Bus | \$150,396,917 | \$31,987,414 | \$42,458,780 | 158,401,325 | 30,086,501 | 18,510,116 | 1,360,959 | 0.0 | 383 | 314 | 18.0% | 8.2 |
| Total | \$246,698,778 | \$53,035,637 | \$56,897,572 | 311,089,167 | 48,133,385 | 30,068,819 | 1,937,845 | 91.1 | 586 | 469 | 20.0% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$4.64 | \$79.25 | Demand Response | \$4.29 | \$42.53 | 0.1 | 1.9 |
| Light Rail | \$11.47 | \$269.88 | Light Rail | \$0.49 | \$4.10 | 2.8 | 65.8 |
| Bus | \$8.13 | \$110.51 | Bus | \$0.95 | \$5.00 | 1.6 | 22.1 |
| Total | \$8.20 | \$127.31 | Total | \$0.79 | \$5.13 | 1.6 | 24.8 |

Financial Information

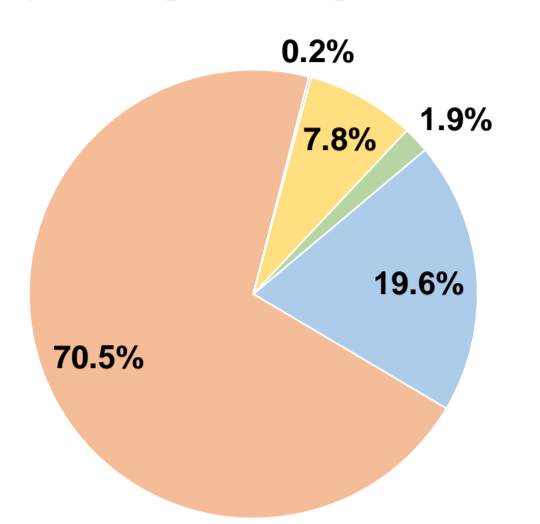
Sources of Operating Funds Expended

| | | |
|---------------------------------------|----------------------|---------------|
| Fare Revenues | \$53,035,637 | 19.6% |
| Local Funds | \$190,473,591 | 70.5% |
| State Funds | \$487,066 | 0.2% |
| Federal Assistance | \$21,188,220 | 7.8% |
| Other Funds | \$5,101,366 | 1.9% |
| Total Operating Funds Expended | \$270,285,880 | 100.0% |

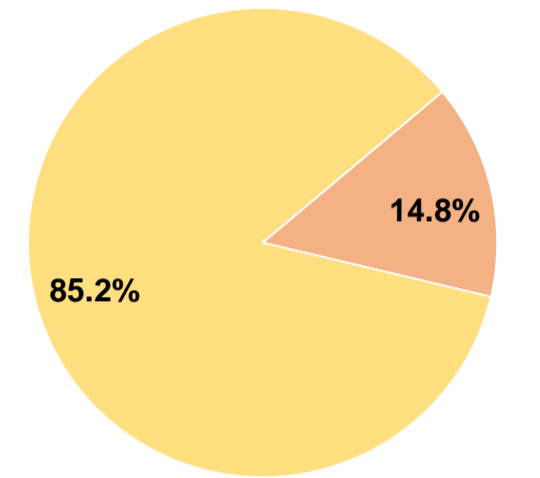
Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$8,431,798 | 14.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$48,465,774 | 85.2% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$56,897,572 | 100.0% |

Operating Funding Sources

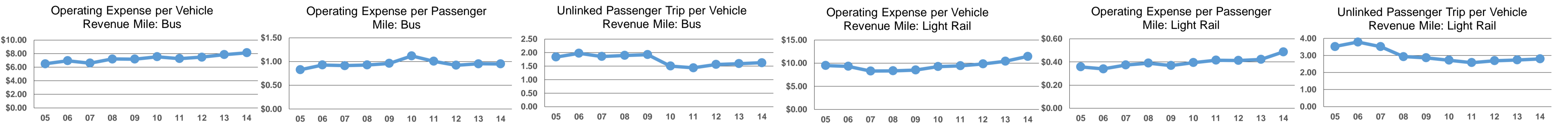


Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|----------------------|---------------|
| Salary, Wages, Benefits | \$194,809,773 | 79.0% |
| Materials and Supplies | \$37,681,690 | 15.3% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$14,207,315 | 5.8% |
| Total Operating Expenses | \$246,698,778 | 100.0% |
| Reconciling OE Cash Expenditures | \$23,587,103 | |
| Purchased Transportation (Reported Separately) | \$0 | |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.