

Davenport Public Transit (CITIBUS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles
99,685 Population

Service Consumption

1,532,397 Annual Unlinked Trips (UPT)

Service Supplied

730,407 Annual Vehicle Revenue Miles (VRM)
56,822 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70009

Reporter Type: Small Systems Reporter

Financial Information

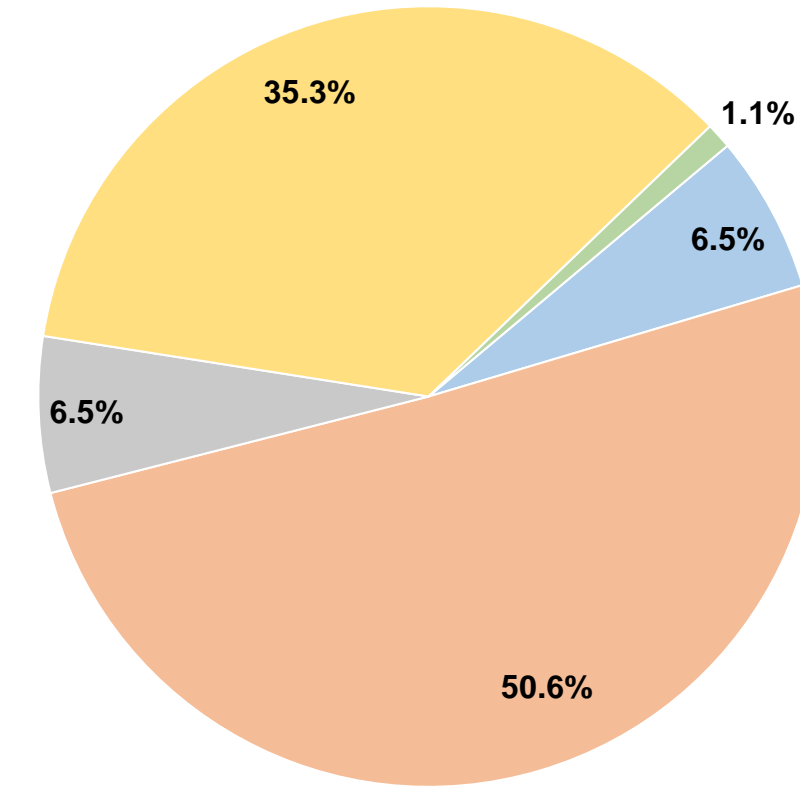
Sources of Operating Funds Expended

Fare Revenues	\$428,944	6.5%
Local Funds	\$3,340,453	50.6%
State Funds	\$426,380	6.5%
Federal Assistance	\$2,331,634	35.3%
Other Funds	\$70,223	1.1%
Total Operating Funds Expended	\$6,597,634	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	18	-	\$6,597,634	\$428,944	\$0	1,532,397	730,407	56,822	10.2
Total	18	-	\$6,597,634	\$428,944	\$0	1,532,397	730,407	56,822	

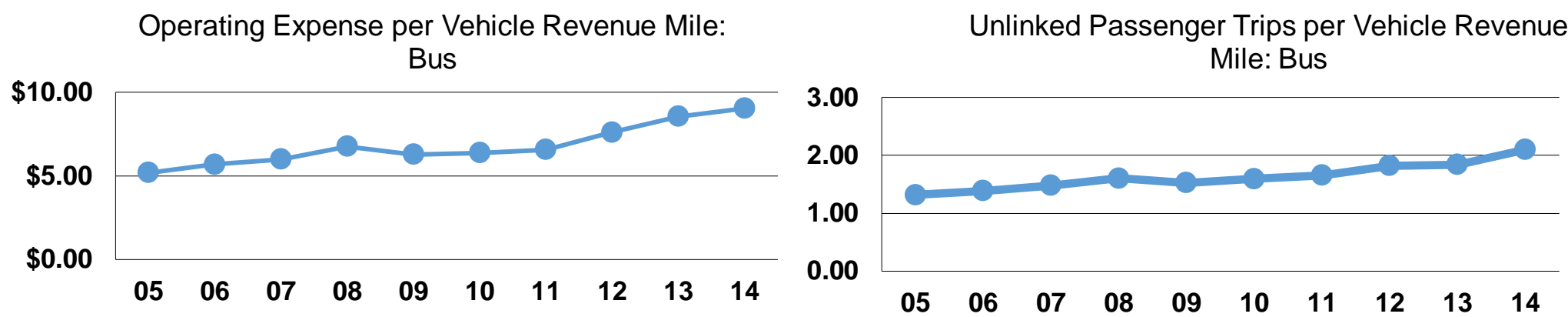
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.03	\$116.11
Total	\$9.03	\$116.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.31	2.1	27.0
Total	\$4.31	2.1	27.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.