

**General Information**

**Urbanized Area Statistics - 2010 Census**

Des Moines, IA  
 201 **Square Miles**  
 450,070 **Population**  
 85 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Iowa Non-UZA

**Service Consumption**

33,177,201 **Annual Passenger Miles (PMT)**  
 4,703,386 **Annual Unlinked Trips (UPT)**  
 16,535 **Average Weekday Unlinked Trips<sup>a</sup>**  
 5,912 **Average Saturday Unlinked Trips<sup>a</sup>**  
 3,454 **Average Sunday Unlinked Trips<sup>a</sup>**

**Database Information**

NTDID: 70010  
 Reporter Type: Full Reporter

**Service Area Statistics**

163 **Square Miles**  
 374,910 **Population**

**Service Supplied**

5,320,459 **Annual Vehicle Revenue Miles (VRM)**  
 307,159 **Annual Vehicle Revenue Hours (VRH)**  
 224 **Vehicles Operated in Maximum Service (VOMS)**  
 261 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	108	-	\$0	\$262,142	\$760,082	\$137,284	\$1,159,508	
Vanpool	94	-	\$230,318	\$0	\$0	\$0	\$230,318	
<b>Total</b>	<b>222</b>	<b>2</b>	<b>\$230,318</b>	<b>\$262,142</b>	<b>\$760,082</b>	<b>\$137,284</b>	<b>\$1,389,826</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,667,211	\$1,949,449	\$0	1,253,975	140,011	760,805	49,065	0.0	27	20	25.9%	5.4
Demand Response - Taxi	\$210,392	\$4,861	\$0	67,322	9,172	66,985	3,940	0.0	2	2	0.0%	
Bus	\$21,074,966	\$4,362,255	\$1,159,508	21,654,188	4,309,605	2,668,450	207,062	0.0	124	108	12.9%	8.0
Vanpool	\$832,808	\$920,267	\$230,318	10,201,716	244,598	1,824,219	47,092	0.0	108	94	13.0%	3.6
<b>Total</b>	<b>\$24,785,377</b>	<b>\$7,236,832</b>	<b>\$1,389,826</b>	<b>33,177,201</b>	<b>4,703,386</b>	<b>5,320,459</b>	<b>307,159</b>	<b>0.0</b>	<b>261</b>	<b>224</b>	<b>14.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.51	\$54.36	\$2.13	\$19.05	0.2	2.9
Demand Response - Taxi	\$3.14	\$53.40	\$3.13	\$22.94	0.1	2.3
Bus	\$7.90	\$101.78	\$0.97	\$4.89	1.6	20.8
Vanpool	\$0.46	\$17.68	\$0.08	\$3.40	0.1	5.2
<b>Total</b>	<b>\$4.66</b>	<b>\$80.69</b>	<b>\$0.75</b>	<b>\$5.27</b>	<b>0.9</b>	<b>15.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$7,236,832 29.0%  
 Local Funds \$11,076,075 44.4%  
 State Funds \$1,231,338 4.9%  
 Federal Assistance \$5,272,802 21.1%  
 Other Funds \$152,684 0.6%  
**Total Operating Funds Expended \$24,969,731 100.0%**

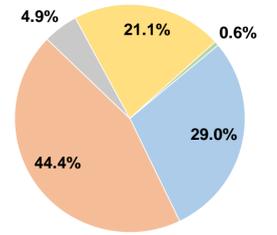
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$338,351 24.3%  
 State Funds \$371,354 26.7%  
 Federal Assistance \$680,121 48.9%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,389,826 100.0%**

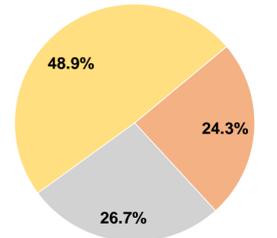
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$17,437,871 70.4%  
 Materials and Supplies \$5,593,790 22.6%  
 Purchased Transportation \$197,272 0.8%  
 Other Operating Expenses \$1,556,444 6.3%  
**Total Operating Expenses \$24,785,377 100.0%**  
 Reconciling OE Cash Expenditures \$184,354  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.