

**General Information**

**Urbanized Area Statistics - 2010 Census**

Topeka, KS  
 80 Square Miles  
 150,003 Population  
 217 Pop. Rank out of 498 UZAs

**Service Consumption**

5,993,021 Annual Passenger Miles (PMT)  
 1,268,247 Annual Unlinked Trips (UPT)  
 4,356 Average Weekday Unlinked Trips<sup>a</sup>  
 2,337 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

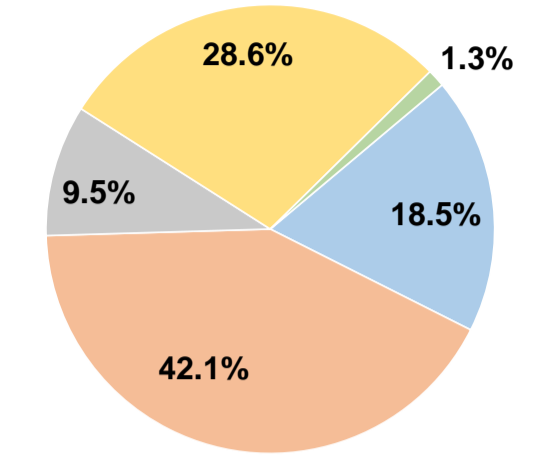
NTDID: 70014  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,416,390	18.5%
Local Funds	\$3,219,772	42.1%
State Funds	\$724,424	9.5%
Federal Assistance	\$2,186,973	28.6%
Other Funds	\$97,015	1.3%
<b>Total Operating Funds Expended</b>	<b>\$7,644,574</b>	<b>100.0%</b>

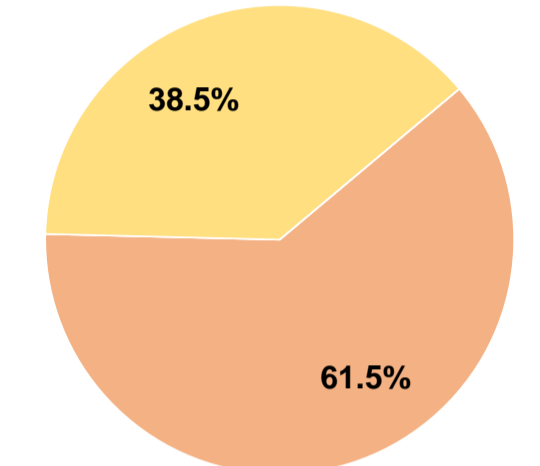
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$614,843	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$384,960	38.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$999,803</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

58 Square Miles  
 127,473 Population

**Service Supplied**

1,149,993 Annual Vehicle Revenue Miles (VRM)  
 77,160 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$236,617	\$0	\$0	\$0	\$236,617	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$0	\$483,967	\$279,219	\$0	\$763,186	
<b>Total</b>	<b>33</b>	<b>7</b>	<b>\$236,617</b>	<b>\$483,967</b>	<b>\$279,219</b>	<b>\$0</b>	<b>\$999,803</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,350,432	70.0%
Materials and Supplies	\$1,204,837	15.8%
Purchased Transportation	\$261,047	3.4%
Other Operating Expenses	\$827,196	10.8%
<b>Total Operating Expenses</b>	<b>\$7,643,512</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,062	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,018,781	\$119,780	\$236,617	211,136	41,101	226,092	17,150	0.0	13	11	15.4%	2.6
Demand Response - Taxi	\$344,876	\$72,298	\$0	161,304	22,796	116,049	5,716	0.0	7	7	0.0%	
Bus	\$5,279,855	\$1,224,312	\$763,186	5,620,581	1,204,350	807,852	54,294	0.0	30	22	26.7%	8.0
<b>Total</b>	<b>\$7,643,512</b>	<b>\$1,416,390</b>	<b>\$999,803</b>	<b>5,993,021</b>	<b>1,268,247</b>	<b>1,149,993</b>	<b>77,160</b>	<b>0.0</b>	<b>50</b>	<b>40</b>	<b>20.0%</b>	

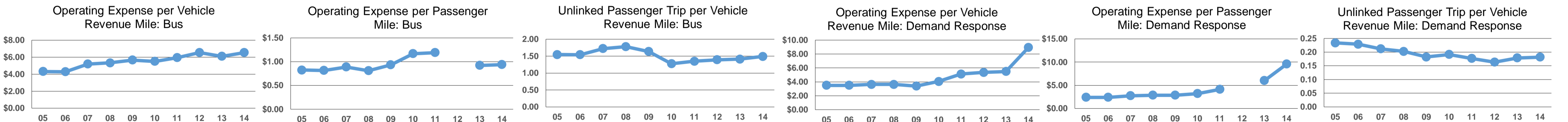
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.93	\$117.71
Demand Response - Taxi	\$2.97	\$60.34
Bus	\$6.54	\$97.25
<b>Total</b>	<b>\$6.65</b>	<b>\$99.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	\$49.12	0.2	2.4
Demand Response - Taxi	\$2.14	\$15.13	0.2	4.0
Bus	\$0.94	\$4.38	1.5	22.2
<b>Total</b>	<b>\$1.28</b>	<b>\$6.03</b>	<b>1.1</b>	<b>16.4</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.