

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS  
215 Square Miles  
472,870 Population  
83 Pop. Rank out of 498 UZAs

Service Consumption

13,496,028 Annual Passenger Miles (PMT)  
2,125,185 Annual Unlinked Trips (UPT)  
7,234 Average Weekday Unlinked Trips  
4,024 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

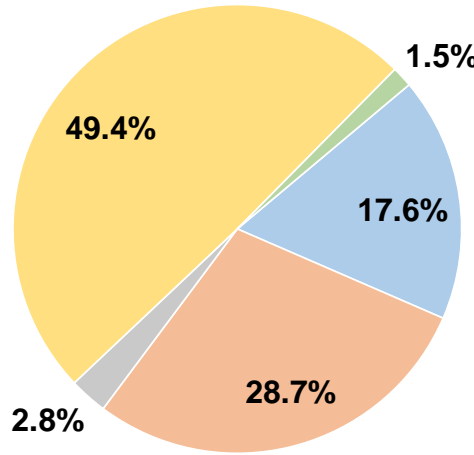
NTDID: 70015  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,457,941	17.6%
Local Funds	\$4,000,533	28.7%
State Funds	\$383,601	2.8%
Federal Assistance	\$6,895,357	49.4%
Other Funds	\$207,272	1.5%
Total Operating Funds Expended	\$13,944,704	100.0%

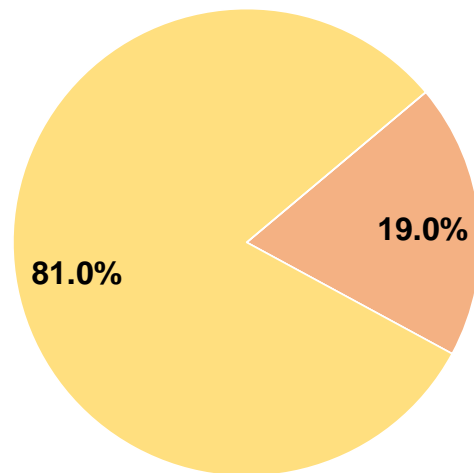
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$903,665	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,848,091	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,751,756	100.0%

Capital Funding Sources



Service Area Statistics

159 Square Miles  
382,386 Population

Service Supplied

2,900,224 Annual Vehicle Revenue Miles (VRM)  
157,351 Annual Vehicle Revenue Hours (VRH)  
168 Vehicles Operated in Maximum Service (VOMS)  
189 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	111	\$0	\$0	\$0	\$0	\$0
Bus	38	-	\$3,962,250	\$0	\$368,477	\$421,029	\$4,751,756
Total	57	111	\$3,962,250	\$0	\$368,477	\$421,029	\$4,751,756

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,426,883	67.6%
Materials and Supplies	\$2,002,282	14.4%
Purchased Transportation	\$1,903,944	13.7%
Other Operating Expenses	\$611,595	4.4%
Total Operating Expenses	\$13,944,704	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,870,784	\$757,579	\$0	1,595,514	260,906	1,256,806	49,655	0.0	136	130	4.4%	4.4
Bus	\$10,073,920	\$1,700,362	\$4,751,756	11,900,514	1,864,279	1,643,418	107,696	0.0	53	38	28.3%	8.3
Total	\$13,944,704	\$2,457,941	\$4,751,756	13,496,028	2,125,185	2,900,224	157,351	0.0	189	168	11.1%	

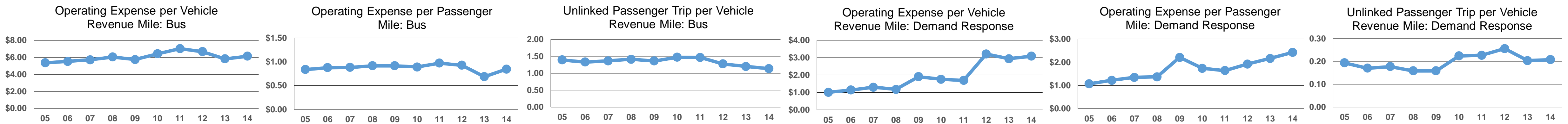
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$77.95
Bus	\$6.13	\$93.54
Total	\$4.81	\$88.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.43	\$14.84	0.2	5.3
Bus	\$0.85	\$5.40	1.1	17.3
Total	\$1.03	\$6.56	0.7	13.5



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.