

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

3,987,028 Annual Passenger Miles (PMT)
 1,874,830 Annual Unlinked Trips (UPT)
 7,115 Average Weekday Unlinked Trips
 1,516 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70018
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 68,947 Population

Service Supplied

710,768 Annual Vehicle Revenue Miles (VRM)
 54,188 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

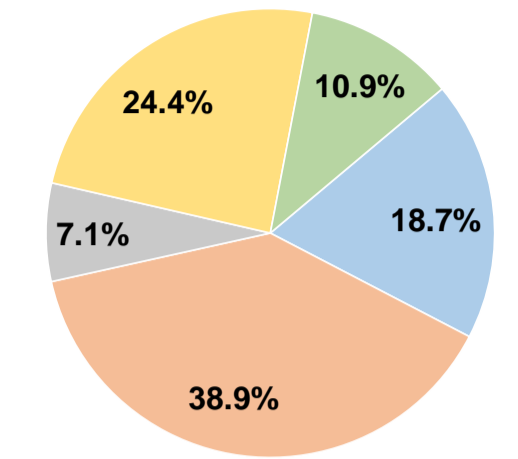
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	21	-	\$0	\$550,680	\$0	\$0	\$550,680	
Total	21	-	\$0	\$550,680	\$0	\$0	\$550,680	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,262,703	18.7%
Local Funds	\$2,619,940	38.9%
State Funds	\$476,208	7.1%
Federal Assistance	\$1,644,863	24.4%
Other Funds	\$732,620	10.9%
Total Operating Funds Expended	\$6,736,334	100.0%

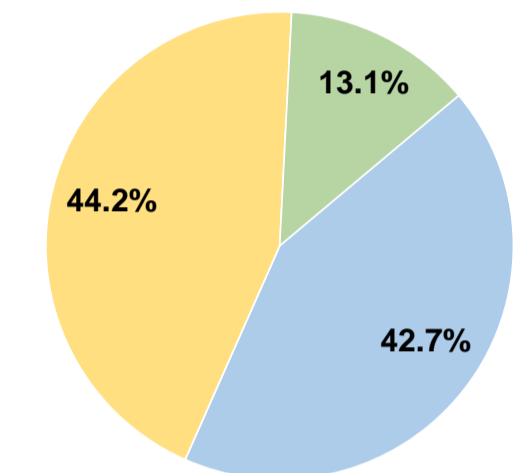
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$235,380	42.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$243,320	44.2%
Other Funds	\$71,980	13.1%
Total Capital Funds Expended	\$550,680	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

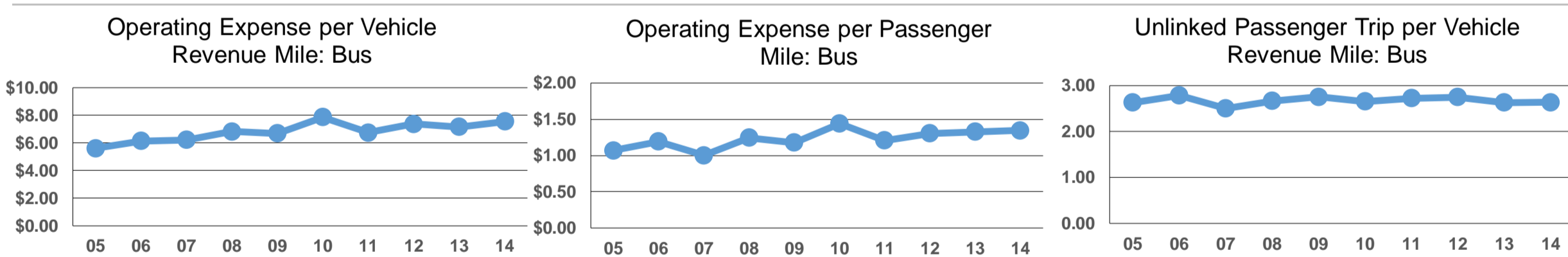
Salary, Wages, Benefits	\$4,096,608	76.3%
Materials and Supplies	\$1,017,392	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$254,843	4.7%
Total Operating Expenses	\$5,368,843	100.0%
Reconciling OE Cash Expenditures	\$2,324	
Purchased Transportation (Reported Separately)	\$1,365,167 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,363,639	\$1,384,791	\$550,680	3,987,028	1,874,830	710,768	54,188	0.0	28	21	25.0%	10.8
Total	\$5,363,639	\$1,384,791	\$550,680	3,987,028	1,874,830	710,768	54,188	0.0	28	21	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.55	\$98.98	Bus	\$1.35	\$2.86	2.6	34.6
Total	\$7.55	\$98.98	Total	\$1.35	\$2.86	2.6	34.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.