

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

6,535,220 Annual Passenger Miles (PMT)
4,720,664 Annual Unlinked Trips (UPT)
17,730 Average Weekday Unlinked Trips
3,409 Average Saturday Unlinked Trips
3,409 Average Sunday Unlinked Trips

Database Information

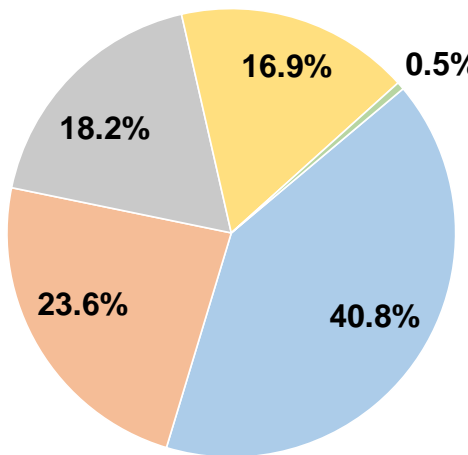
NTDID: 70019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,448,615	40.8%
Local Funds	\$836,879	23.6%
State Funds	\$646,459	18.2%
Federal Assistance	\$600,537	16.9%
Other Funds	\$19,497	0.5%
Total Operating Funds Expended	\$3,551,987	100.0%

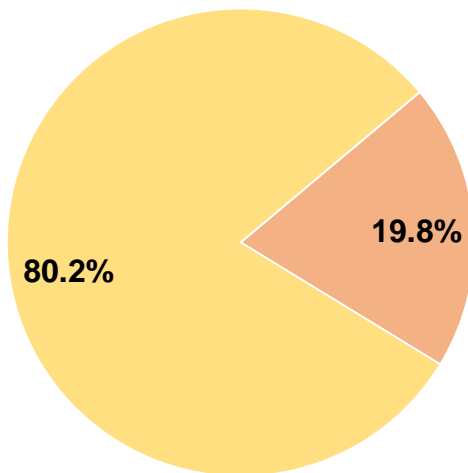
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$382,222	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,544,190	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,926,412	100.0%

Capital Funding Sources



Service Area Statistics

30 Square Miles
71,372 Population

Service Supplied

810,966 Annual Vehicle Revenue Miles (VRM)
84,636 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$1,136,922	\$0	\$0	\$0	\$1,136,922
Bus	26	-	\$789,490	\$0	\$0	\$0	\$789,490
Total	29	-	\$1,926,412	\$0	\$0	\$0	\$1,926,412

Summary of Operating Expenses (OE)

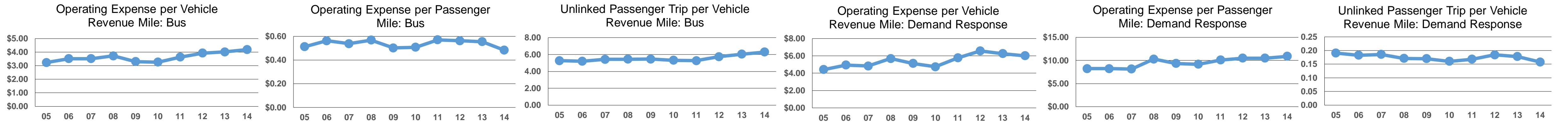
Salary, Wages, Benefits	\$2,298,940	65.5%
Materials and Supplies	\$991,080	28.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$221,261	6.3%
Total Operating Expenses	\$3,511,281	100.0%
Reconciling OE Cash Expenditures	\$40,706	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$371,889	\$2,997	\$1,136,922	34,181	9,766	61,801	9,706	0.0	6	3	50.0%	9.0
Bus	\$3,139,392	\$1,445,618	\$789,490	6,501,039	4,710,898	749,165	74,930	0.0	31	26	16.1%	7.0
Total	\$3,511,281	\$1,448,615	\$1,926,412	6,535,220	4,720,664	810,966	84,636	0.0	37	29	21.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.02	\$38.32	Demand Response	\$10.88	\$38.08	0.2	1.0
Bus	\$4.19	\$41.90	Bus	\$0.48	\$0.67	6.3	62.9
Total	\$4.33	\$41.49	Total	\$0.54	\$0.74	5.8	55.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.