

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
 40 Square Miles
 58,533 Population
 452 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 43,330 Population

Service Consumption

328,114 Annual Unlinked Trips (UPT)

Service Supplied

463,706 Annual Vehicle Revenue Miles (VRM)
 33,095 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70043

Reporter Type: Small Systems Reporter

Financial Information

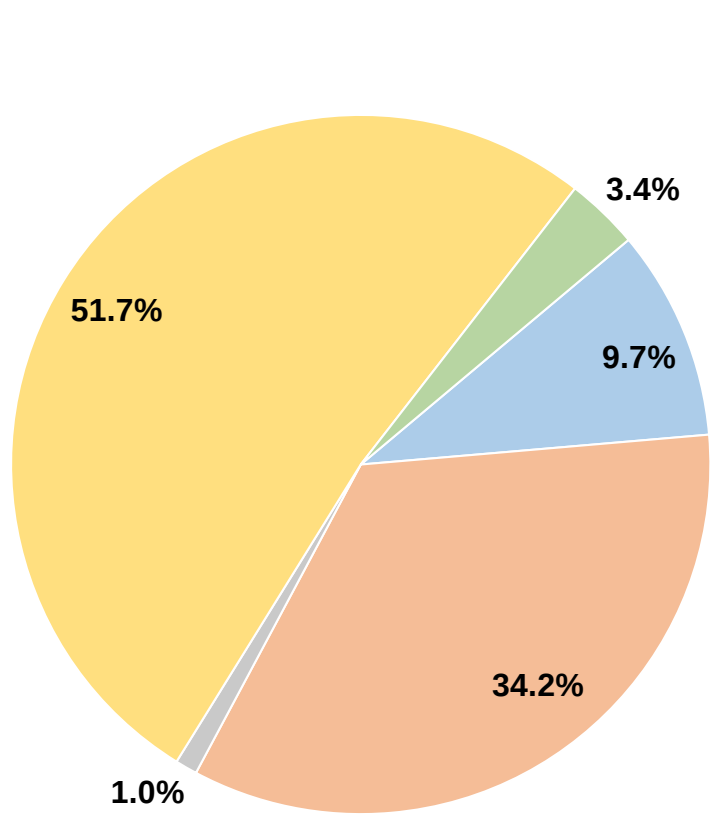
Sources of Operating Funds Expended

Fare Revenues	\$218,002	9.7%
Local Funds	\$764,366	34.2%
State Funds	\$22,840	1.0%
Federal Assistance	\$1,155,722	51.7%
Other Funds	\$75,660	3.4%
Total Operating Funds Expended	\$2,236,590	100.0%

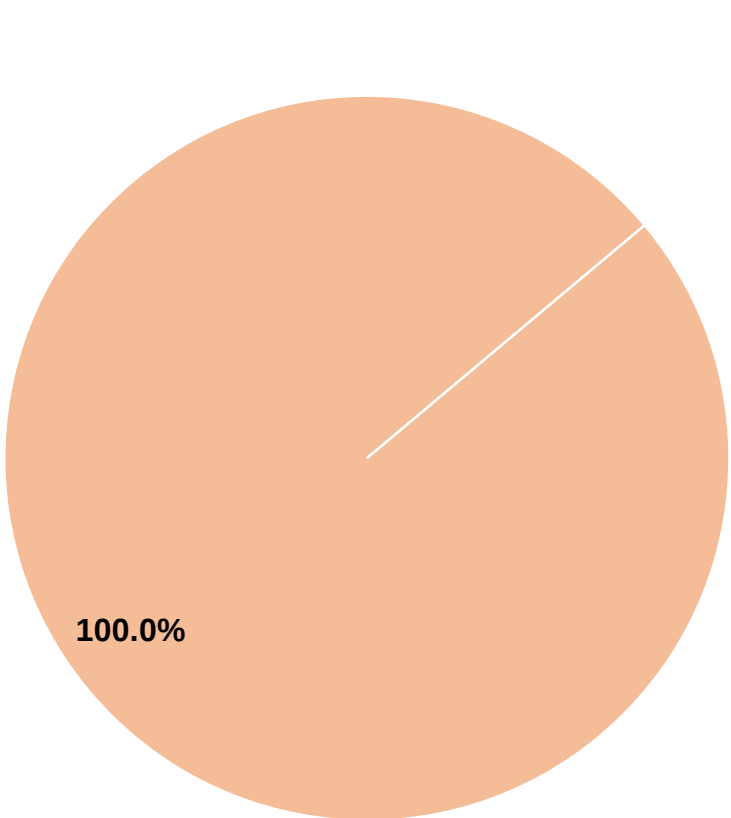
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$110,717	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,717	100.0%

Operating Funding Sources



Capital Funding Sources



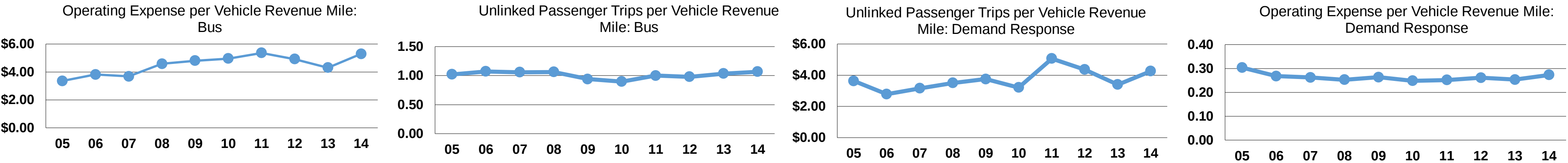
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	8	-	\$894,636	\$58,290	\$80,636	57,331	210,255	15,875	4.4
Bus	9	-	\$1,341,954	\$159,712	\$30,081	270,783	253,451	17,220	6.6
Total	17	-	\$2,236,590	\$218,002	\$110,717	328,114	463,706	33,095	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.26	\$56.36	\$15.60	0.3	3.6
Bus	\$5.29	\$77.93	\$4.96	1.1	15.7
Total	\$4.82	\$67.58	\$6.82	0.7	9.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.