

City of Independence (IndeBus)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Service Area Statistics

78 Square Miles
116,830 Population

Service Consumption

298,267 Annual Unlinked Trips (UPT)

Service Supplied

366,918 Annual Vehicle Revenue Miles (VRM)
25,056 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70046

Reporter Type: Small Systems Reporter

Financial Information

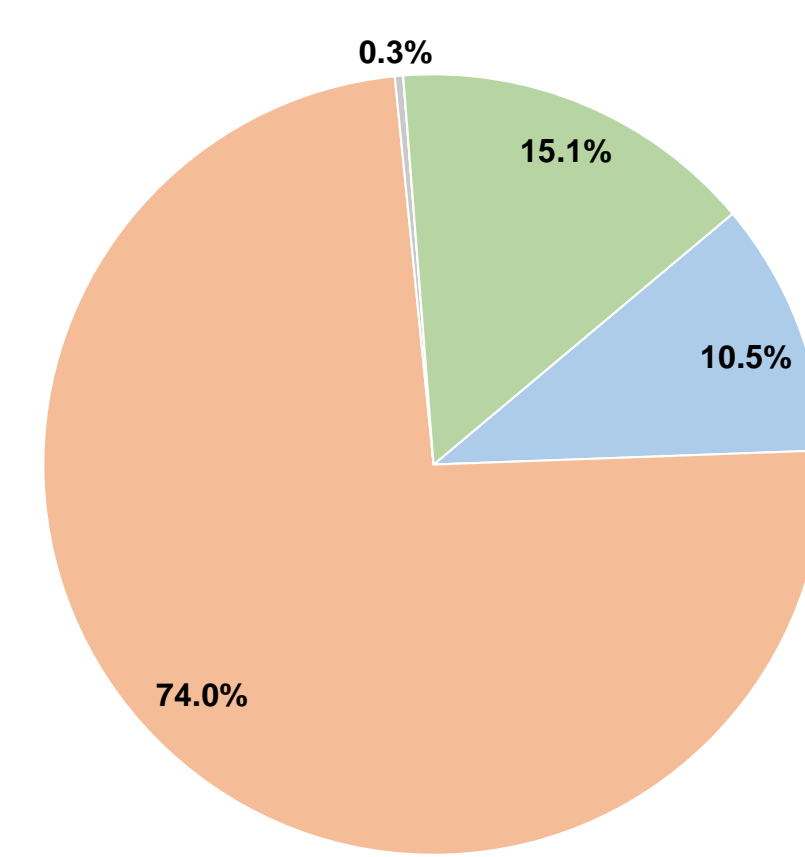
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$165,885 | 10.5% |
| Local Funds | \$1,165,103 | 74.0% |
| State Funds | \$5,435 | 0.3% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$238,268 | 15.1% |
| Total Operating Funds Expended | \$1,574,691 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 4 | \$444,556 | \$27,078 | \$0 | 14,469 | 110,178 | 8,284 | 2.0 |
| Bus | - | 5 | \$1,130,136 | \$138,807 | \$0 | 283,798 | 256,740 | 16,772 | 2.0 |
| Total | - | 9 | \$1,574,692 | \$165,885 | \$0 | 298,267 | 366,918 | 25,056 | |

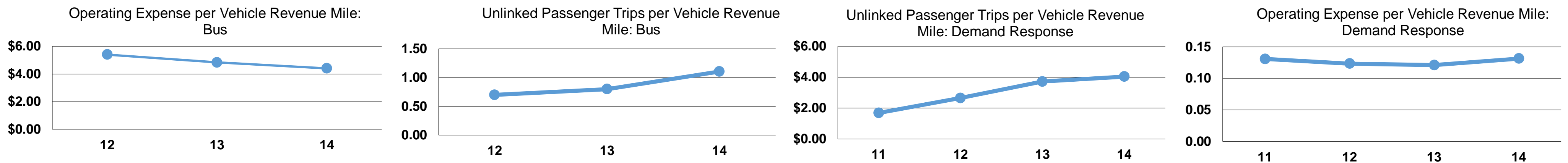
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.03 | \$53.66 |
| Bus | \$4.40 | \$67.38 |
| Total | \$4.29 | \$62.85 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$30.72 | 0.1 | 1.7 |
| Bus | \$3.98 | 1.1 | 16.9 |
| Total | \$5.28 | 0.8 | 11.9 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.