

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption

6,084,219 Annual Passenger Miles (PMT)
 3,101,644 Annual Unlinked Trips (UPT)
 11,705 Average Weekday Unlinked Trips
 2,242 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70048
 Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
 87,643 Population

Service Supplied

1,314,257 Annual Vehicle Revenue Miles (VRM)
 126,488 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

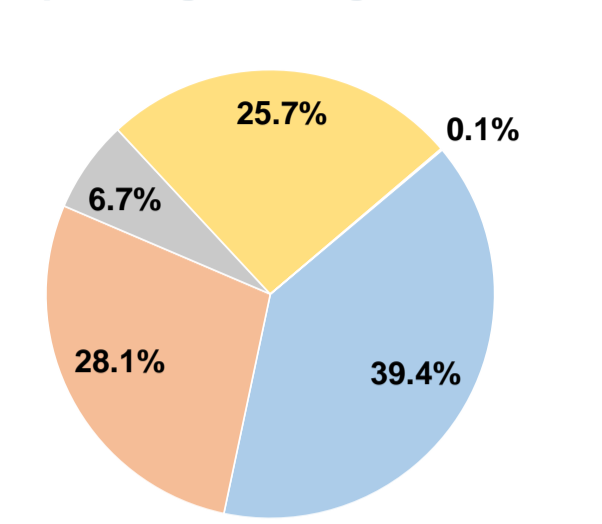
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$344,998	\$0	\$0	\$0	\$344,998	
Bus	-	38	\$1,348,729	\$0	\$0	\$113,623	\$1,462,352	
Total	-	54	\$1,693,727	\$0	\$0	\$113,623	\$1,807,350	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,196,197	39.4%
Local Funds	\$2,277,530	28.1%
State Funds	\$540,206	6.7%
Federal Assistance	\$2,083,187	25.7%
Other Funds	\$8,200	0.1%
Total Operating Funds Expended	\$8,105,320	100.0%

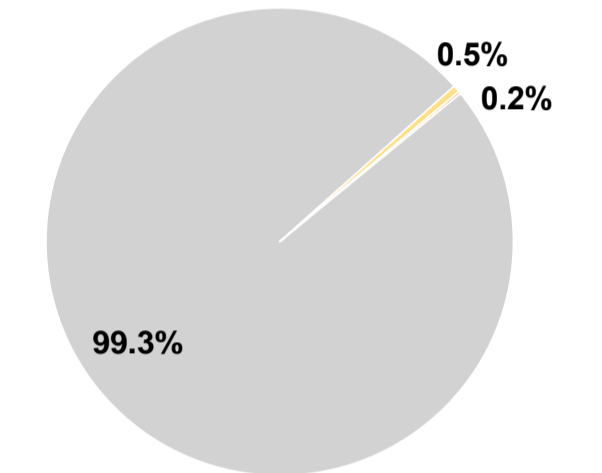
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,422	0.2%
State Funds	\$1,795,350	99.3%
Federal Assistance	\$8,578	0.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,807,350	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

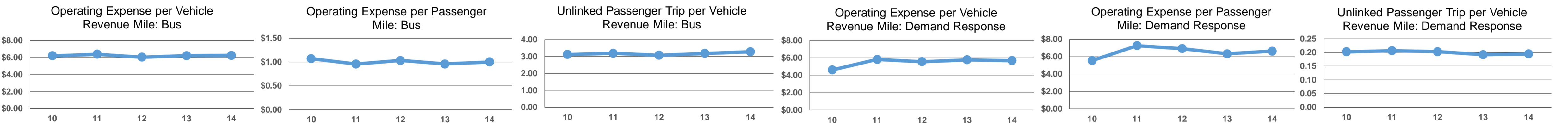
Salary, Wages, Benefits	\$705,529	8.8%
Materials and Supplies	\$1,351,311	16.9%
Purchased Transportation	\$5,811,013	72.8%
Other Operating Expenses	\$111,972	1.4%
Total Operating Expenses	\$7,979,825	100.0%
Reconciling OE Cash Expenditures	\$125,495	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,219,229	\$131,558	\$344,998	335,317	75,906	390,759	35,974	0.0	17	16	5.9%	5.1
Bus	\$5,760,596	\$3,064,639	\$1,462,352	5,748,902	3,025,738	923,498	90,514	0.0	48	38	20.8%	10.7
Total	\$7,979,825	\$3,196,197	\$1,807,350	6,084,219	3,101,644	1,314,257	126,488	0.0	65	54	16.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.68	\$61.69	Demand Response	\$6.62	\$29.24	0.2	2.1
Bus	\$6.24	\$63.64	Bus	\$1.00	\$1.90	3.3	33.4
Total	\$6.07	\$63.09	Total	\$1.31	\$2.57	2.4	24.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.