River Bend Transit (RBT)

2014 Annual Agency Profile

Database Information

NTDID: 70049

Reporter Type: Full Reporter

7440 Vine Street CT Davenport, IA 52806

> **General Information Financial Information**

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL

138 **Square Miles**

280,051 **Population**

134 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

2,172 Square Miles 539,775 Population

Service Consumption

1,620,253 Annual Passenger Miles (PMT) 178,205 Annual Unlinked Trips (UPT)

691 Average Weekday Unlinked Trips

53 Average Saturday Unlinked Trips

5 Average Sunday Unlinked Trips

Service Supplied

612,652 Annual Vehicle Revenue Miles (VRM)

42,894 Annual Vehicle Revenue Hours (VRH)

49 Vehicles Operated in Maximum Service (VOMS)

77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	39 2	9 ~	\$0	\$80,853	\$0	\$0	\$80,853		
Bus	-	1 ~	\$0	\$0	\$0	\$0	\$0		
Total	39	10	\$0	\$80,853	\$0	\$0	\$80,853		

Operating Funding Sources



Sources of Capital Funds Expended



45.4% 15.0% 14.8% 23.8%

563-445-4465

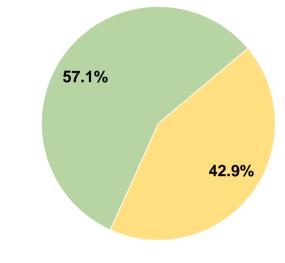
1.1%

CEO - Chief Executive Officer: Mr. Randy Zobrist

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,035,725	47.5%		
Materials and Supplies	\$365,579	16.8%		
Purchased Transportation	\$623,121	28.6%		
Other Operating Expenses	\$157,475	7.2%		
Total Operating Expenses	\$2,181,900	100.0%		
Reconciling OE Cash Expenditures	\$0			
Purchased Transportation				
(Reported Separately)	\$165,050 *			

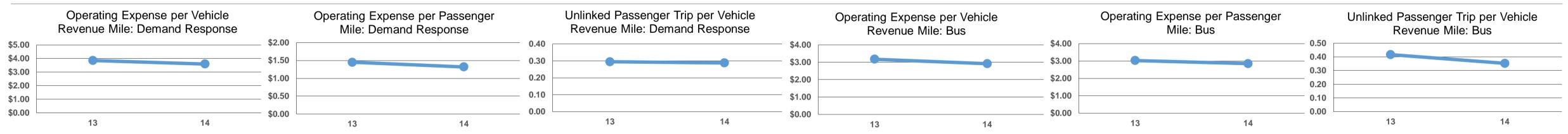


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$2,094,621 ~	\$455,147 ~	\$80,853	1,589,657	167,645	582,713	40,995	0.0	76	48 ~	36.8%	6.2
Bus	\$87,279 [~]	\$5,492 ~	\$0	30,596	10,560	29,939	1,899	0.0	1	1 ~	0.0%	5.0
Total	\$2,181,900	\$460,639	\$80,853	1,620,253	178,205	612,652	42,894	0.0	77	49	36.4%	

Performance Measures Service Efficiency Service Effectiveness

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	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$3.59	\$51.09	Demand Response	\$1.32	\$12.49	0.3	4.1			
Bus	\$2.92	\$45.96	Bus	\$2.85	\$8.27	0.4	5.6			
Total	\$3.56	\$50.87	Total	\$1.35	\$12.24	0.3	4.2			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.

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