

General Information

Service Consumption

179,919 Annual Unlinked Trips (UPT)

Service Supplied

272,081 Annual Vehicle Revenue Miles (VRM)

20,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$989,120 Total Operating Expenses

Database Information

NTDID: 7R01-70101

Reporter Type: Rural General Public Transit

Financial Information

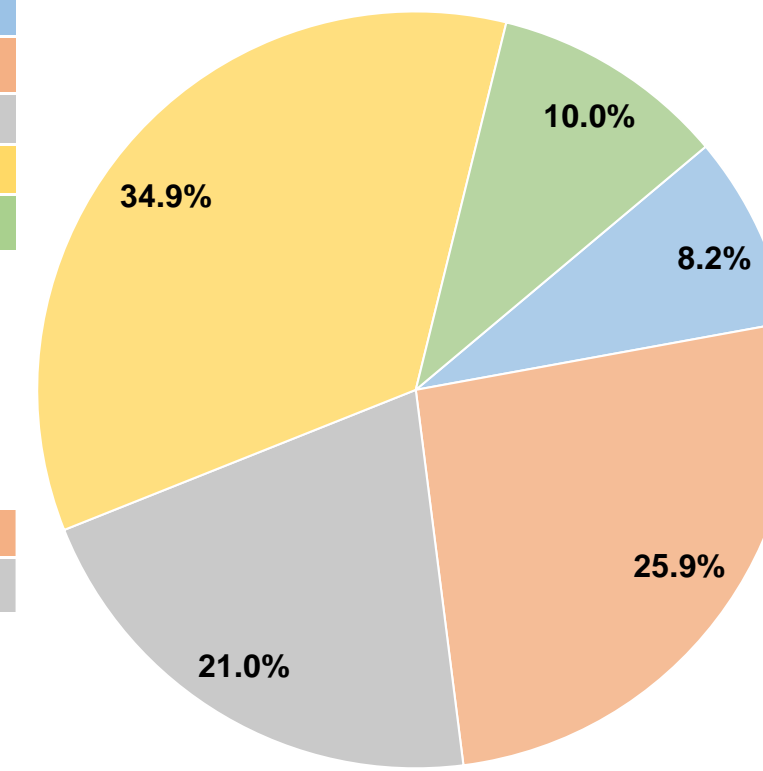
Sources of Operating Funds Expended

Fare Revenues	\$81,544	8.2%
Local Funds	\$255,750	25.9%
State Funds	\$207,485	21.0%
Federal Assistance	\$345,030	34.9%
Other Funds	\$99,311	10.0%
Total Operating Funds Expended	\$989,120	100.0%

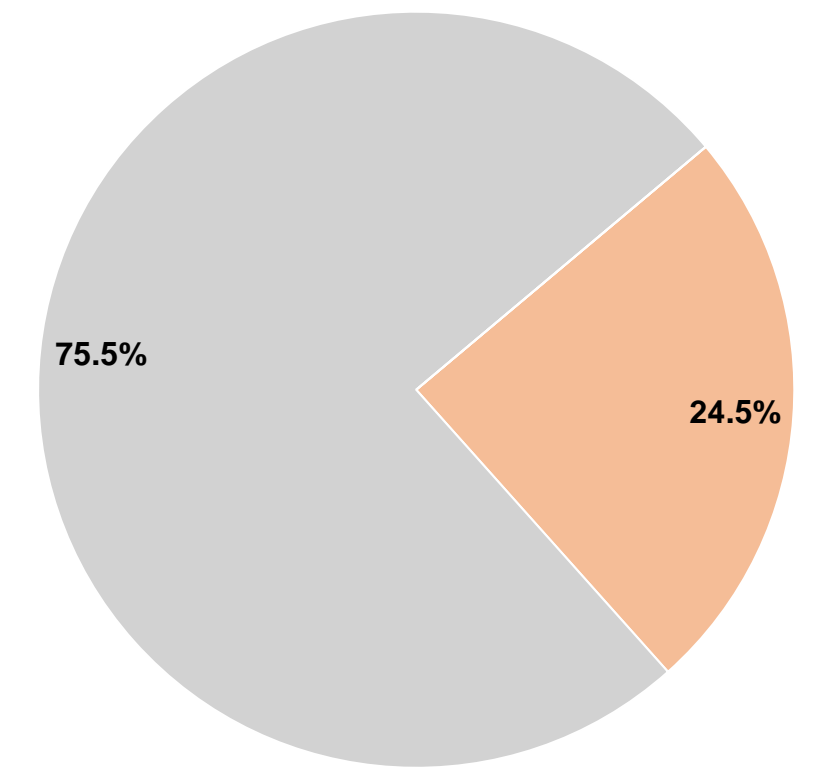
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,818	24.5%
State Funds	\$141,100	75.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,918	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$989,120	\$81,544	\$186,918	179,919	272,081	20,418
Total	8	-	\$989,120	\$81,544	\$186,918	179,919	272,081	20,418

Performance Measures

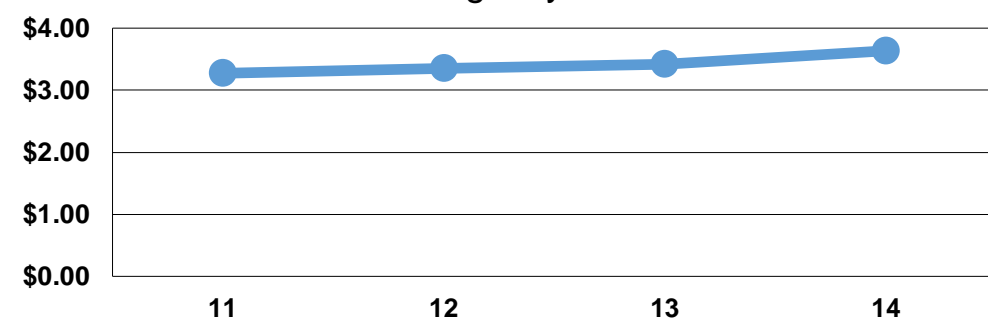
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.64	\$48.44
Total	\$3.64	\$48.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.50	0.7	8.8
Total	\$5.50	0.7	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

