

General Information

Financial Information

Service Consumption

218,723 Annual Unlinked Trips (UPT)

Service Supplied

225,475 Annual Vehicle Revenue Miles (VRM)

17,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$950,726 Total Operating Expenses

Database Information

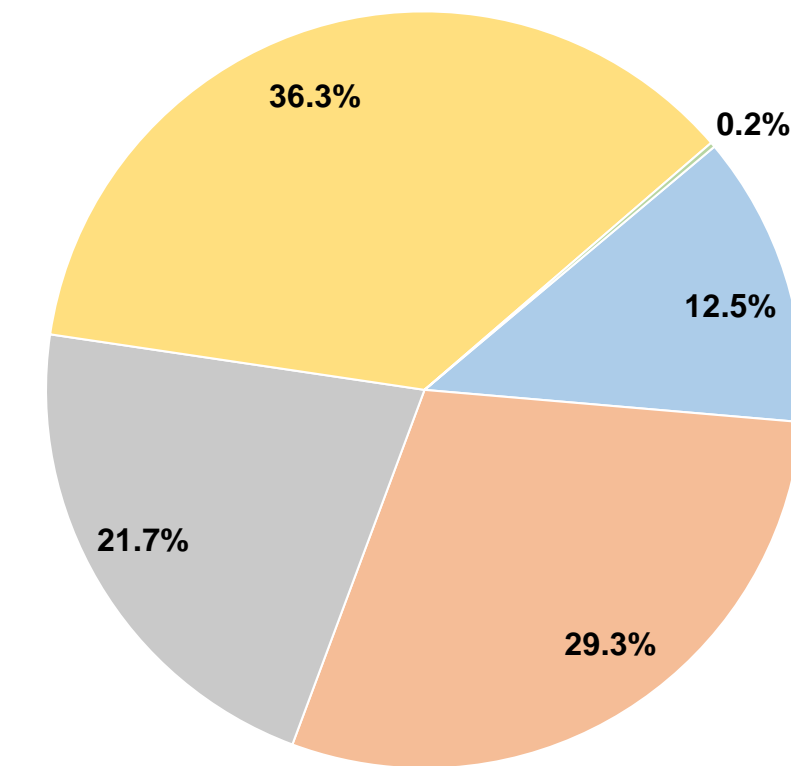
NTDID: 7R01-70111

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$118,564	12.5%
Local Funds	\$278,707	29.3%
State Funds	\$206,021	21.7%
Federal Assistance	\$345,434	36.3%
Other Funds	\$2,000	0.2%
Total Operating Funds Expended	\$950,726	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$950,726	\$118,564	\$0	218,723	225,475	17,756
Total	12	-	\$950,726	\$118,564	\$0	218,723	225,475	17,756

Performance Measures

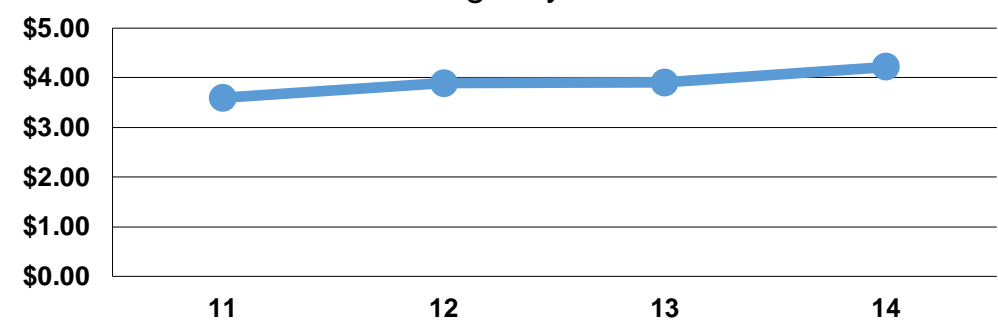
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.22	\$53.54
Total	\$4.22	\$53.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.35	1.0	12.3
Total	\$4.35	1.0	12.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

